

Budget of Woodford County Fiscal Court

Summary of Appropriations for FY 23-24

GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	7,174,261.97	28.78%
5100	PROTECTION TO PERSONS AND PROPERTY	5,621,514.03	22.55%
5200	GENERAL HEALTH AND SANITATION	1,491,576.04	5.98%
5300	SOCIAL SERVICES	163,667.00	0.66%
5400	RECREATION AND CULTURE	1,326,568.69	5.32%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	17,000.00	0.07%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	147,582.84	0.59%
8000	CAPITAL PROJECTS	300,000.00	1.20%
9000	ADMINISTRATION	8,687,460.23	34.85%
GENERAL Total		24,929,630.80	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	2,848,204.38	86.60%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	440,883.42	13.40%
ROAD Total		3,289,087.80	

**Budget of Woodford County Fiscal Court
Summary of Appropriations for FY 23-24**

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	2,533,685.31	75.93%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	803,294.19	24.07%
JAIL Total		3,336,979.50	

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	18,855.43	100.00%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Total		18,855.43	

Budget of Woodford County Fiscal Court
Summary of Appropriations for FY 23-24

STATE GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	50,000.00	20.12%
5100	PROTECTION TO PERSONS AND PROPERTY	94,543.00	38.04%
5200	GENERAL HEALTH AND SANITATION	103,960.51	41.83%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	0.00	0.00%
STATE GRANTS Total		248,503.51	

FEDERAL GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	537,939.00	32.54%
5100	PROTECTION TO PERSONS AND PROPERTY	460,400.81	27.85%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	654,863.00	39.61%
9000	ADMINISTRATION	0.00	0.00%
FEDERAL GRANTS Total		1,653,202.81	

Budget of Woodford County Fiscal Court Summary of Appropriations for FY 23-24

DISASTER EMERGENCY SERVICES FUND

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	324,244.54	100.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	0.00	0.00%
DISASTER EMERGENCY SERVICES FUND Total		324,244.54	

LOCAL GOVERNMENT ECONOMIC DEVELOPMENT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	0.00	0.00%
LOCAL GOVERNMENT ECONOMIC DEVELOPMENT Total		0.00	

**Budget of Woodford County Fiscal Court
Summary of Appropriations for FY 23-24**

SHERIFFS ASSET FORFEITURE

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	100,000.00	100.00%
SHERIFFS ASSET FORFEITURE Total		100,000.00	

COUNTY CLERK PERMANENT STORAGE FEES

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	57,125.00	100.00%
COUNTY CLERK PERMANENT STORAGE FEES Total		57,125.00	

**Budget of Woodford County Fiscal Court
Summary of Appropriations for FY 23-24**

OPIOID SETTLEMENT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	129,901.48	100.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	0.00	0.00%
OPIOID SETTLEMENT Total		129,901.48	

AMERICAN RESCUE PLAN ACT

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	0.00	0.00%
8000	CAPITAL PROJECTS	3,163,331.00	100.00%
9000	ADMINISTRATION	0.00	0.00%
AMERICAN RESCUE PLAN ACT Total		3,163,331.00	

**Budget of Woodford County Fiscal Court
Summary of Appropriations for FY 23-24**

DEBT SERVICES

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	0.00	0.00%
5100	PROTECTION TO PERSONS AND PROPERTY	0.00	0.00%
5200	GENERAL HEALTH AND SANITATION	0.00	0.00%
5300	SOCIAL SERVICES	0.00	0.00%
5400	RECREATION AND CULTURE	0.00	0.00%
6000	TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6100	ROADS	0.00	0.00%
6200	AIRPORTS	0.00	0.00%
6300	BUS SERVICES	0.00	0.00%
6400	OTHER TRANSPORTATION FACILITIES AND SERVICES	0.00	0.00%
6500	ROAD FACILITIES	0.00	0.00%
7000	DEBT SERVICE	393,723.62	100.00%
8000	CAPITAL PROJECTS	0.00	0.00%
9000	ADMINISTRATION	0.00	0.00%
DEBT SERVICES Total		393,723.62	

Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	\$24,929,630.80	66.22%
ROAD	\$3,289,087.80	8.74%
JAIL	\$3,336,979.50	8.86%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$18,855.43	0.05%
STATE GRANTS	\$248,503.51	0.66%
FEDERAL GRANTS	\$1,653,202.81	4.39%
DISASTER EMERGENCY SERVICES FUND	\$324,244.54	0.86%
LOCAL GOVERNMENT ECONOMIC DEVELOPMENT	\$0.00	0.00%
SHERIFFS ASSET FORFEITURE	\$100,000.00	0.27%
COUNTY CLERK PERMANENT STORAGE FEES	\$57,125.00	0.15%
OPIOID SETTLEMENT	\$129,901.48	0.35%
AMERICAN RESCUE PLAN ACT	\$3,163,331.00	8.40%
DEBT SERVICES	\$393,723.62	1.05%
Grand Total Budgeted:	\$37,644,585.49	100 %