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APPROVED  
PLANNING & ZONING  
FEB 11 2021  
VERSAILLES-MIDWAY  
WOODFORD CO.

RECOMMENDED Budget - July 2021 thru June 2022

	2020-21 Approved	2021-22 Recommended
<b>REVENUES:</b>		
Cash Forward	\$105,000.00	\$150,000.00
Savings Account		\$50,000.00
Fees	\$85,000.00	\$85,000.00
Other Fees/Cash Box	\$250.00	\$250.00
Woodford	\$133,325.00	\$112,371.00
Versailles	\$133,325.00	\$112,371.00
Midway	\$33,332.00	\$28,092.00
SINA Interest	\$200.00	\$200.00
GIS Mapping Fees	\$1,800.00	\$1,800.00
GIS E911	\$25,000.00	\$25,000.00
<b>TOTAL RECEIPTS</b>	<b>517,232.00</b>	<b>565,084.00</b>
<b>EXPENDITURES:</b>		
<b>SALARIES</b>		
FICA & Medi -P&Z	\$259,255.00	\$269,192.00
CERS/P&Z	19,833.00	20,555.00
Unemployment Ins.	62,378.00	72,548.00
Health Ins.	600.00	650.00
Compensated Absences	32,256.00	58,829.00
Life Ins.	11,000.00	11,000.00
P&Z Compensation	360.00	360.00
BOA Compensation	16,200.00	16,200.00
BOAR Compensation	6,000.00	6,000.00
Ag.Advisory Compensation	4,500.00	4,500.00
Legal Fees	1,000.00	1,000.00
Extra Legal Fees	12,000.00	12,000.00
Engineering Fees	7,500.00	7,500.00
Rent	1,000.00	1,000.00
Telephone	4,800.00	4,800.00
Advertising	3,600.00	3,600.00
Travel/Expenses	2,000.00	2,000.00
Office Supplies	750.00	750.00
Audit	1,650.00	1,650.00
Contingency	7,100.00	7,500.00
Dues and Subscriptions	5,000.00	5,000.00
Postage & Delivery	750.00	750.00
Printing & Reproduction	1,500.00	1,500.00
Cap. Purchase/Lease	600.00	600.00
Equip. Maintenance	5,000.00	5,000.00
Education/Training	100.00	100.00
Automobile	2,000.00	2,000.00
P&Z/GIS-hardware/software	1,800.00	1,800.00
Plan Implementation	\$8,000.00	\$8,000.00
P&Z Insurance/contents/auto	\$0.00	\$0.00
GIS - mapping	\$8,300.00	\$8,300.00
	\$30,400.00	\$30,400.00
<b>TOTAL EXPENDITURES:</b>	<b>517,232.00</b>	<b>565,084.00</b>

**\*\*GIS base salary 54310+3%=55939+9360(E911)=\$65299**

Recommended to Planning Commission by the Budget Committee on 2/4/2021;  
revised 2/9/2021 to include Building Inspector Insurance  
Recommended by Planning Commission to Legislative Bodies on 2/11/2021



Patricia B. Wilson LA, CFM  
Planning Director

Kim O'Reel  
Administrative Assistant

**VERSAILLES-MIDWAY-WOODFORD COUNTY  
PLANNING AND ZONING COMMISSION**

WOODFORD COUNTY COURTHOUSE

103 S. MAIN ST. - ROOM 204

VERSAILLES, KY 40383-1249

Telephone (859) 873-8611 or 873-2025 Facsimile (859) 873-6006

<http://planning.woodfordcountky.org>



Joshua Stevens  
Building Inspector

Kenneth Johns  
GIS Coordinator

February 19, 2021

Honorable James Kay, Judge Executive  
and the Woodford Fiscal Court  
Courthouse, Room 201  
Versailles, KY 40383

RE: Budget Request 2021-2022

Dear Judge Kay:

The Versailles-Midway-Woodford County Planning and Zoning Commission took action at their February 11, 2021 meeting on a proposed Budget for the 2021-2022 Fiscal Year, as attached.

For our normal operating budget we are requesting **\$112,371.00** each from the Woodford Fiscal Court, and the City of Versailles, with a proportional amount of \$28,092.00 from the City of Midway. The budget request reflects a decrease of 16% from last year.

We would appreciate your kind consideration of the proposed budget and if you need information on any of the items listed on the budget please feel free to contact me. Once again, thanks for your consideration and support.

Sincerely,

Patty Perry  
Planning Commission Chair

attachment  
PP:ko