

## Budget of Woodford County Fiscal Court

### Summary of Appropriations for FY 20-21

#### GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	4,546,135.95	20.87%
5100	PROTECTION TO PERSONS AND PROPERTY	3,256,376.28	14.95%
5200	GENERAL HEALTH AND SANITATION	1,222,230.58	5.61%
5300	SOCIAL SERVICES	74,700.00	0.34%
5400	RECREATION AND CULTURE	957,734.06	4.40%
6300	BUS SERVICES	12,000.00	0.06%
7000	DEBT SERVICE	118,486.05	0.54%
8000	CAPITAL PROJECTS	4,280,667.60	19.65%
9000	ADMINISTRATION	7,310,742.41	33.57%
<b>GENERAL Total</b>		<b>21,779,072.93</b>	

#### ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	2,395,192.84	85.56%
9000	ADMINISTRATION	404,080.49	14.44%
<b>ROAD Total</b>		<b>2,799,273.33</b>	

#### JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	2,020,666.18	71.89%
9000	ADMINISTRATION	790,260.00	28.11%
<b>JAIL Total</b>		<b>2,810,926.18</b>	

#### LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	176,926.00	100.00%
<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Total</b>		<b>176,926.00</b>	

#### STATE GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	147,000.00	19.45%

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Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	10,000.00	1.32%
5200	GENERAL HEALTH AND SANITATION	104,004.85	13.76%
5400	RECREATION AND CULTURE	250,000.00	33.08%
8000	CAPITAL PROJECTS	244,629.00	32.37%
<b>STATE GRANTS Total</b>		<b>755,633.85</b>	

#### DISASTER EMERGENCY SERVICES FUND

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	127,014.45	99.84%
9000	ADMINISTRATION	200.00	0.16%
<b>DISASTER EMERGENCY SERVICES FUND Total</b>		<b>127,214.45</b>	

#### DEBT SERVICES

Category	Description	Budgeted Amount	% of Fund Budget
7000	DEBT SERVICE	422,835.36	100.00%
<b>DEBT SERVICES Total</b>		<b>422,835.36</b>	

#### Total Budgeted Appropriations

Fund	Total Budgeted Amount	% of Total Budget
GENERAL	\$21,779,072.93	75.43%
ROAD	\$2,799,273.33	9.70%
JAIL	\$2,810,926.18	9.74%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$176,926.00	0.61%
STATE GRANTS	\$755,633.85	2.62%
DISASTER EMERGENCY SERVICES FUND	\$127,214.45	0.44%
DEBT SERVICES	\$422,835.36	1.46%
<b>Grand Total Budgeted:</b>	<b>\$28,871,882.10</b>	<b>100 %</b>