

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund GENERAL

Account Number	Description	New Budget Amount
01-5001-1010	JUDGE/EX SALARY	115,824.58
01-5001-1040	JUDGE/EX FINANCE OFFICER SALARY	67,210.00
01-5001-1050	JUDGE/EX EX ADM ASSISTANT SALARY	49,552.59
01-5001-1070	JUDGE/EX HR MANAGER SALARY	82,590.75
01-5001-2010	JUDGE/EX SOCIAL SECURITY	24,505.29
01-5001-2020	JUDGE/EX RETIREMENT	63,137.16
01-5001-2030	JUDGE/EX HEALTH/LIFE/DENTAL	79,099.12
01-5001-2090	JUDGE/EX WORKER'S COMP	1,491.93
01-5001-2120	JUDGE/EX TRAINING BENEFIT	5,152.67
01-5001-4450	JUDGE/EX OFFICE SUPPLIES	5,000.00
01-5001-5310	JUDGE/EX BOND	101.80
01-5001-5730	JUDGE/EX TELEPHONE	2,400.00
01-5001-7250	JUDGE/EX OFFICE EQUIPMENT	3,000.00
01-5005-1010	CO ATTORNEY SALARY	62,250.44
01-5005-1050	CO ATTORNEY ASSISTANT SALARY	35,954.66
01-5005-1650	CO ATTORNEY ADMINISTRATIVE STAFF SALARIES	97,682.48
01-5005-2010	CO ATTORNEY SOCIAL SECURITY	14,985.40
01-5005-2020	CO ATTORNEY RETIREMENT	38,609.44
01-5005-2030	CO ATTORNEY HEALTH/LIFE/DENTAL	100,307.20
01-5005-2090	CO ATTY WORKER'S COMP	705.20
01-5005-5310	CO ATTY BOND	0.00
01-5005-5730	CO ATTY TELEPHONE	2,250.00
01-5010-1010	CO CLERK SALARY	115,824.58
01-5010-1030	CO CLERK DEPUTIES SALARIES	499,338.00
01-5010-1780	CO CLERK OVERTIME	30,000.00
01-5010-2010	CO CLERK SOCIAL SECURITY	49,000.00
01-5010-2020	CO CLERK RETIREMENT	143,000.00
01-5010-2030	CO CLERK HEALTH/LIFE/DENTAL	137,358.52

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Account Number	Description	New Budget Amount
01-5010-2090	CO CLERK WORKER'S COMP	2,600.00
01-5010-2100	CO CLERK EXPENSE ALLOWANCE	3,600.00
01-5010-2120	CO CLERK TRAINING BENEFIT	4,700.00
01-5010-3020	CO CLERK ADVERTISING	2,000.00
01-5010-3070	CO CLERK AUDIT FEES	14,000.00
01-5010-3180	CO CLERK DATA PROCESSING	22,000.00
01-5010-3380	CO CLERK EQUIPMENT REPAIR	1,000.00
01-5010-4130	CO CLERK DATA PROCESSING SUPPLIES/DOC FEES	0.00
01-5010-4450	CO CLERK OFFICE SUPPLIES	18,000.00
01-5010-4680	CO CLERK DUES	2,230.00
01-5010-4810	CO CLERK UNIFORMS	1,500.00
01-5010-5310	CO CLERK BOND	1,350.00
01-5010-5400	CO CLERK PRINTING/BINDING	7,800.00
01-5010-5630	CO CLERK POSTAGE	12,000.00
01-5010-5730	CO CLERK TELEPHONE	3,000.00
01-5010-5740	CO CLERK TRAINING	700.00
01-5010-5760	CO CLERK TRAVEL EXPENSES	400.00
01-5010-7250	CO CLERK OFFICE EQUIPMENT	13,000.00
01-5010-9990	CO CLERK RESERVE	5,000.00
01-5015-1010	SHERIFF SALARY	115,824.58
01-5015-1030	SHERIFF DEPUTIES SALARIES	462,200.00
01-5015-1630	SHERIFF SECURITY	140,100.00
01-5015-1670	SHERIFF CLERKS SALARIES	97,800.00
01-5015-1780	SHERIFF OVERTIME	17,000.00
01-5015-1810	SHERIFF INCENTIVE PAY	38,700.00
01-5015-2010	SHERIFF SOCIAL SECURITY	66,800.00
01-5015-2020	SHERIFF RETIREMENT	201,100.00
01-5015-2030	SHERIFF HEALTH/LIFE/DENTAL	112,000.00
01-5015-2090	SHERIFF WORKER'S COMP	28,100.00
01-5015-2120	SHERIFF TRAINING BENEFIT	4,000.00
01-5015-3020	SHERIFF ADVERTISING	2,500.00
01-5015-3070	SHERIFF AUDIT FEES	20,000.00

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Account Number	Description	New Budget Amount
01-5015-3400	SHERIFF VEHICLE REPAIRS/RADIO	6,000.00
01-5015-3680	GUTS TAX PROGRAM	14,000.00
01-5015-4290	SHERIFF GAS/OIL	33,000.00
01-5015-4450	SHERIFF OFFICE SUPPLIES	10,000.00
01-5015-4790	SHERIFF TIRES/TUBES	3,000.00
01-5015-4810	SHERIFF UNIFORMS	3,500.00
01-5015-5030	SHERIFF BANK CHARGES	0.00
01-5015-5310	SHERIFF BOND	4,000.00
01-5015-5510	SHERIFF DUES	3,000.00
01-5015-5630	SHERIFF POSTAGE	500.00
01-5015-5670	SHERIFF REFUNDS	0.00
01-5015-5730	SHERIFF TELEPHONE	12,500.00
01-5015-5740	SHERIFF TRAINING	4,500.00
01-5015-5760	SHERIFF TRAVEL	1,500.00
01-5015-5770	SHERIFF PRISONER TRANSPORT	18,500.00
01-5015-7050	SHERIFF COMPUTER/SOFTWARE	7,000.00
01-5015-7170	SHERIFF VEHICLE EQUIPMENT	500.00
01-5015-7230	SHERIFF NEW VEHICLES	0.00
01-5015-7250	SHERIFF OFFICE EQUIPMENT	5,000.00
01-5015-9990	SHERIFF RESERVE FOR TRANSFER	5,000.00
01-5020-1010	CORONER SALARY	29,182.00
01-5020-1030	CORONER DEPUTIES SALARIES	52,417.60
01-5020-2010	CORONER SOCIAL SECURITY	6,242.37
01-5020-2020	CORONER RETIRMENT	9,398.19
01-5020-2030	CORONER HEALTH/LIFE/DENTAL	30,958.66
01-5020-2090	CORONERS WORKER'S COMP	3,663.82
01-5020-3080	CORONER SUPPLIES	3,500.00
01-5020-3100	CORONER BUILDING ADDITION & WALK-IN COOLER	0.00
01-5020-3400	CORONER VEHICLE MAINTENANCE	2,000.00
01-5020-3980	CORONER I.T. CONTRACTED SERVICES	2,000.00

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Account Number	Description	New Budget Amount
01-5020-4290	CORONER GAS/OIL	1,500.00
01-5020-4680	CORONER DUES	300.00
01-5020-4810	CORONER UNIFORMS	1,500.00
01-5020-5310	CORONER BOND	0.00
01-5020-5710	CORONER BUILDING MAINTENANCE	3,000.00
01-5020-5730	CORONER TELEPHONE	5,900.00
01-5020-5740	CORONER TRAINING	800.00
01-5020-5760	CORONER TRAVEL	2,000.00
01-5020-5780	CORONER UTILITIES	4,500.00
01-5020-7170	CORONER VAN EQUIPMENT - NEW EQUIP	500.00
01-5020-7230	CORONER NEW VEHICLE	43,985.00
01-5020-7250	CORONER OFFICE EQUIPMENT	1,000.00
01-5025-1010	FISCAL COURT SALARIES	187,839.65
01-5025-1670	FISCAL COURT CLERK SALARY	53,961.56
01-5025-1790	FISCAL COURT PART TIME SALARY	39,520.00
01-5025-2010	FISCAL COURT SOCIAL SECURITY	24,372.13
01-5025-2020	FISCAL COURT RETIREMENT	39,796.50
01-5025-2030	FISCAL COURT HEALTH/LIFE/DENTAL	93,228.11
01-5025-2090	FISCAL COURT WORKER'S COMP	1,146.92
01-5025-2120	FISCAL COURT TRAINING BENEFITS	36,068.70
01-5025-3020	FISCAL COURT ADVERTISING	15,000.00
01-5025-3091	FISCAL COURT CONSULTANTS	3,500.00
01-5025-3180	FISCAL COURT DATA PROCESSING SERVICES	4,000.00
01-5025-3230	FISCAL COURT ENGINEERING SERVICES	25,000.00
01-5025-3320	FISCAL COURT LEGAL FEES	1,800.00
01-5025-3380	FISCAL COURT OFFICE EQUIP MAINT. AND REPAIR	2,000.00
01-5025-3640	MANDATORY EMPLOYEE FUNCTION RENTALS	1,000.00
01-5025-3980	FISCAL COURT I.T. CONTRACTED SERVICES	0.00

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Account Number	Description	New Budget Amount
01-5025-3981	FISCAL COURT BUSINESS ONE STOP I.T. CONTRACTED SERVICES	8,000.00
01-5025-4250	MANDATORY EMPLOYEE FUNCTION SERVICES	6,000.00
01-5025-4450	FISCAL COURT OFFICE SUPPLIES	10,000.00
01-5025-4451	FISCAL COURT SAFETY OFFICE SUPPLIES	300.00
01-5025-4452	FISCAL COURT SAFETY SUBSCRIPTIONS	1,000.00
01-5025-4460	MANDATORY EMPLOYEE FUNCTION SUPPLIES AND EQUIP	2,000.00
01-5025-4990	FISCAL COURT SUPPLIES AND MATERIALS	1,000.00
01-5025-5310	FISCAL COURT BOND (F.CT. CLERK)	0.00
01-5025-5481	FISCAL COURT RELIEF PROGRAMS	0.00
01-5025-5490	FISCAL COURT SAFETY OSHA/KOSH/CFR/NIOSH	400.00
01-5025-5690	FISCAL COURT SAFETY TRAINING	700.00
01-5025-5730	FISCAL COURT TELEPHONE	3,000.00
01-5025-5760	FISCAL COURT SAFETY TRAVEL	100.00
01-5025-5780	FISCAL COURT UTILITIES: INTERNET (TWC)	15,200.00
01-5025-5950	FISCAL COURT SAFETY HEALTH/WELNESS	100.00
01-5025-7150	FISCAL COURT PURCHASE OF PROPERTY	200,000.00
01-5025-7250	FISCAL COURT OFFICE EQUIP	8,000.00
01-5025-7390	FISCAL COURT OTHER EQUIP	30,000.00
01-5030-3670	PVA STATUTORY CONTRIBUTION	101,050.00
01-5030-4290	PVA GAS/OIL	1,000.00
01-5030-5730	PVA TELEPHONE	2,000.00
01-5035-1910	BD OF ASSESSMENT APPEALS	500.00
01-5035-2010	BD OF ASSESSMENT SOCIAL SECURITY	50.00
01-5040-1020	TREAS/TAX ADMIN SALARY	77,638.50
01-5040-1050	TREAS/TAX ADMIN CONTRACTOR	39,000.00

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Account Number	Description	New Budget Amount
01-5040-1650	TREAS/TAX ASST TAX ADMIN & HR SALARY	45,000.00
01-5040-1670	TREAS/TAX COLLECTOR SALARY	45,315.67
01-5040-2010	TREAS/TAX SOCIAL SECURITY	15,831.99
01-5040-2020	TREAS/TAX RETIREMENT	33,103.77
01-5040-2030	TREAS/TAX HEALTH/LIFE/DENTAL	68,095.66
01-5040-2090	TREAS/TAX WORKER'S COMP	745.04
01-5040-3020	TREAS/TAX ADVERTISING	300.00
01-5040-3150	PAYROLL SERVICES	16,000.00
01-5040-3180	TREAS/TAX ADMIN DATA PROCESS SERVICE	53,000.00
01-5040-4450	TREAS/TAX ADM OFFICE SUPPLIES	5,000.00
01-5040-5030	TREAS/TAX ADM BANK CHARGES	50.00
01-5040-5310	TREAS/TAX ADM BOND	890.75
01-5040-5630	TREAS/TAX ADM POSTAGE	9,000.00
01-5040-5670	TREAS/TAX ADM REFUNDS	100,000.00
01-5040-5730	TREAS/TAX ADM TELEPHONE	900.00
01-5040-7250	TREAS/TAX ADM OFFICE EQUIPMENT	3,500.00
01-5060-1010	LAW LIBRARY	1,200.00
01-5065-1920	ELECTION OFFICERS	30,000.00
01-5065-1930	ELECTION COMMISSIONERS	12,000.00
01-5065-1932	ELECTION REDISTRICTING OFFICERS	1,800.00
01-5065-2010	ELECTION COMMISSIONERS SOCIAL SECURITY	920.00
01-5065-3020	ELECTION ADVERTISING	24,400.00
01-5065-3640	ELECTION PRECINCT RENTAL	0.00
01-5065-3990	ELECTION CONTRACTED SERVICES	40,000.00
01-5065-4460	ELECTION MATERIAL SUPPLIES	12,000.00
01-5065-5630	ELECTION POSTAGE	0.00
01-5065-5780	ELECTION UTILITIES (INTERNET)	1,500.00
01-5065-7370	ELECTION NEW VOTING MACHINES	60,000.00

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Account Number	Description	New Budget Amount
01-5070-3400	PLANNING & ZONING VEHICLE REPAIRS	0.00
01-5070-4290	PLANNING & ZONING GAS/OIL	2,500.00
01-5070-5070	PLANNING & ZONING	112,461.00
01-5075-3090	ECONOMIC DEVELOPMENT	24,024.00
01-5075-3091	REGIONAL CONTEITIVENESS STRATEGY	15,178.00
01-5075-5070	EDA BGADD CONTRIBUTION	0.00
01-5076-3420	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT MATCH	0.00
01-5076-3421	HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH	123,750.00
01-5076-5070	MILLVILLE COMMUNITY MARKET CONTRIBUTION	2,500.00
01-5076-5071	WOODFORD COUNTY COMMUNITY FARMERS MARKET	75,000.00
01-5076-7160	HCIP LAND IMPROVEMENT	15,000.00
01-5080-1070	MAINTENANCE SUPERVISOR SALARY	64,521.60
01-5080-1071	MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT	0.00
01-5080-1750	MAINTENANCE CUSTODIAL PERSONNEL	181,665.16
01-5080-1780	MAINTENANCE OVERTIME	20,000.00
01-5080-1850	MAINTENANCE SPECIALIST SALARY	45,000.00
01-5080-2010	MANTENANCE SOCIAL SECURITY	23,805.79
01-5080-2011	MAINTENANCE SOCIAL SECURITY COMP PAYOUT	0.00
01-5080-2020	MAINTENANCE RETIREMENT	61,334.91
01-5080-2021	MAINTENANCE RETIREMENT COMP PAYOUT	0.00
01-5080-2030	MAINTENANCE HEALTH/LIFE/DENTAL	115,854.15
01-5080-2090	MAINTENANCE WORKER'S COMP	15,515.94
01-5080-3400	MAINTENANCE VEHICLE REPAIRS	30,000.00
01-5080-4110	MAINTENANCE CUSTODIAL SUPPLIES	9,000.00
01-5080-4290	MAINTENANCE GAS/OIL	7,500.00

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Account Number	Description	New Budget Amount
01-5080-4450	MAINTENANCE OFFICE SUPPLIES	0.00
01-5080-4810	MAINTENANCE UNIFORMS	1,000.00
01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS	170,000.00
01-5080-5780	COURTHOUSE UTILITIES	45,000.00
01-5080-7250	MAINTENANCE OFFICE EQUIPMENT	4,000.00
01-5080-7390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT MATCH	0.00
01-5080-7391	MAINTENANCE OTHER EQUIPMENT	4,000.00
01-5082-3980	CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES	4,500.00
01-5082-4110	CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES	2,000.00
01-5082-5710	CO CLERK SATELLITE OFFICE RENEWAL REPAIRS	76,000.00
01-5082-5780	CO CLERK SATELLITE OFFICE UTILITIES	8,000.00
01-5082-7090	CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES	1,000.00
01-5082-7250	CO CLERK SATELLITE OFFICE - OFFICE EQUIP	1,500.00
01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE	349,898.00
01-5085-5780	OFF-SITE UTILITIES	85,000.00
01-5086-4110	ANNEX CUSTODIAL SUPPLIES	4,500.00
01-5086-5150	ANNEX 9-1-1 FEES	600.00
01-5086-5700	ANNEX PEDWAY SHORING PROJECT RENEWAL & REPAIRS (AOC)	0.00
01-5086-5710	ANNEX REPAIRS	1,449,413.00
01-5086-5780	ANNEX UTILITES	45,000.00
01-5091-3180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES	25,874.00
01-5091-3980	INFORMATION TECHNOLOGY CONTRACTED SERVICES	52,582.33
01-5091-4130	INFORMATIOIN TECHNOLOGY DATA PROCESSING SUPPLIES	1,000.00
01-5091-7390	INFORMATIOIN TECHNOLOGY EQUIPMENT	47,000.00
01-5105-3180	POLICE DATA PROCESSING	0.00

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Account Number	Description	New Budget Amount
01-5105-3980	POLICE CONTRACTED SERVICES	2,200,262.00
01-5105-7230	POLICE NEW VEHICLES	180,335.00
01-5105-7510	POLICE CAPITAL PROJECTS & EQUIPMENT	133,375.00
01-5120-7390	FIRE DEPT JAWS OF LIFE	0.00
01-5121-3140	FOREST FIRE PROTECTION	250.00
01-5121-3150	FIRE PROTECTION (HYDRANTS)	3,300.00
01-5135-3660	EMERGENCY DUMPSTERS	0.00
01-5135-3661	DUMPSTERS (3-3-23 STORM)	0.00
01-5135-4200	SUPPLIES & SERVICES (3-3-23 STORM)	0.00
01-5135-4310	GENERAL CONSTRUCTION MATERIALS (3-3-23 STORM)	0.00
01-5135-4410	MACHINERY & EQUIPMENT (3-3-23 STORM)	0.00
01-5135-4461	FEMA EMPG - COUNTY MATCH	0.00
01-5135-7030	9-1-1 SOFTWARE (RAVE)	5,200.00
01-5135-7390	HMPG SENIOR CTR GEN MATCH	0.00
01-5140-1410	AMBULANCE SALARIES	933,046.34
01-5140-1780	AMBULANCE OVERTIME	460,199.00
01-5140-1790	AMBULANCE PART TIME	274,764.82
01-5140-2010	AMBULANCE SOCIAL SECURITY	119,922.25
01-5140-2020	AMBULANCE RETIREMENT	550,403.80
01-5140-2030	AMBULANCE HEALTH/LIFE/DENTAL	331,443.63
01-5140-2090	AMBULANCE WORKER'S COMP	162,404.51
01-5140-3200	AMBULANCE BILLING	65,000.00
01-5140-3330	AMBULANCE MAINT AGREEMENTS	8,000.00
01-5140-3390	AMBULANCE COMMUNICATIONS	5,000.00
01-5140-3400	AMBULANCE VEHICLE REPAIRS	45,000.00
01-5140-3980	AMBULANCE I.T. CONTRACTED SERVICES	0.00
01-5140-4200	AMBULANCE COVID-19 EVENT SUPPLIES & SERVICES	0.00

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Account Number	Description	New Budget Amount
01-5140-4290	AMBULANCE GAS/OIL	55,000.00
01-5140-4450	AMBULANCE OFFICE/SUPPLIES	3,500.00
01-5140-4790	AMBULANCE TIRES	4,000.00
01-5140-4810	AMBULANCE UNIFORMS	10,000.00
01-5140-5030	AMBULANCE BANK CHARGES	0.00
01-5140-5490	AMBULANCE PHYSICALS	0.00
01-5140-5500	AMBULANCE MED SUPPLIES	65,000.00
01-5140-5630	AMBULANCE POSTAL CHARGES	100.00
01-5140-5670	AMBULANCE REFUNDS	0.00
01-5140-5710	AMBULANCE BLDG MAINT	46,000.00
01-5140-5730	AMBULANCE TELEPHONE	11,000.00
01-5140-5740	AMBULANCE TRAINING	5,000.00
01-5140-5760	AMBULANCE TRAVEL	2,500.00
01-5140-5780	AMBULANCE UTILITIES	30,000.00
01-5140-7090	AMBULANCE FURNITURE & FIXTURES	10,000.00
01-5140-7230	AMBULANCE VEHICLE	252,000.00
01-5140-7250	AMBULANCE OFFICE EQUIP	2,500.00
01-5140-7390	AMBULANCE EQUIP	7,000.00
01-5140-7391	AMBULANCE MEDICAL EQUIPMENT	5,000.00
01-5140-9020	MEDICAID ASSESSMENT FEE	50,000.00
01-5145-3220	9-1-1 OPERATIONS	0.00
01-5145-5450	GIS SYSTEM	0.00
01-5145-7390	9-1-1 EQUIPMENT	0.00
01-5175-9030	PUBLIC DEFENDER - KRS 31.185 DEFENSE OF THE INDIGENT	3,117.00
01-5205-1020	ANIMAL CONTROL SALARIES	151,403.20
01-5205-1780	ANIMAL CONTROL OVERTIME	5,000.00
01-5205-2010	ANIMAL CONTROL SOCIAL SECURITY	11,964.84
01-5205-2020	ANIMAL CONTROL RETIREMENT	30,827.07
01-5205-2030	ANIMAL CONTROL HEALTH/LIFE/DENTAL	39,597.39

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Account Number	Description	New Budget Amount
01-5205-2090	ANIMAL CONTROL WORKER'S COMP	6,584.57
01-5205-3400	ANIMAL CONTROL VEHICLE REPAIR	2,000.00
01-5205-3980	ANIMAL CONTROL I.T. CONTRACTED SERVICES	2,600.00
01-5205-3990	ANIMAL CONTROL EUTHANASIA	1,000.00
01-5205-4020	ANIMAL CONTROL SUPPLIES & EQUIP	3,000.00
01-5205-4030	ANIMAL CONTROL FOOD	3,000.00
01-5205-4290	ANIMAL CONTROL GAS/OIL	5,000.00
01-5205-4450	ANIMAL CONTROL OFFICE SUPPLIES	1,000.00
01-5205-4810	ANIMAL CONTROL UNIFORMS	2,000.00
01-5205-5100	RABIES REIMBURSEMENT	2,500.00
01-5205-5490	ANIMAL CONTROL MEDICAL SERVICES	5,000.00
01-5205-5710	ANIMAL CONTROL BLDG. MAINT.	7,500.00
01-5205-5730	ANIMAL CONTROL TELEPHONE	4,000.00
01-5205-5740	ANIMAL CONTROL TRAINING	1,800.00
01-5205-5760	ANIMAL CONTROL TRAVEL	0.00
01-5205-5780	ANIMAL CONTROL UTILITIES	5,500.00
01-5205-7030	ANIMAL CONTROL RADIOS	7,600.00
01-5205-7230	ANIMAL CONTROL VEHICLE	0.00
01-5205-7250	ANIMAL CONTROL OFFICE EQUIP	2,000.00
01-5215-1610	RECYC/SW SALARIES	386,112.44
01-5215-1780	RECYC/SW OVERTIME	14,000.00
01-5215-2010	RECYC/SW SOCIAL SECURITY	30,608.60
01-5215-2020	RECYC/SW RETIREMENT	78,862.16
01-5215-2030	RECYC/SW HEALTH/LIFE/DENTAL	176,415.87
01-5215-2090	RECYC/SW WORKER'S COMP	39,748.83
01-5215-3020	RECYC/SW PUBLIC REL/ADVERTISING	2,800.00
01-5215-3100	RECYC/SW SCALE HOUSE BLDG	0.00
01-5215-3360	RECYC/SW EQUIP MAINT	7,500.00

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Account Number	Description	New Budget Amount
01-5215-3400	RECYC/SW VEHICLE MAINT	14,000.00
01-5215-3660	RECYC/SW MGT. DUMPSTERS	325,000.00
01-5215-3661	RECYC/SW HHW & PAINT DISPOSAL	25,000.00
01-5215-3662	RECYC/SW RECYCLING FEE	1,800.00
01-5215-3980	RECYC/SW I.T. CONTRACTED SERVICES	900.00
01-5215-4290	RECYC/SW GAS/OIL	24,000.00
01-5215-4450	RECYC/SW OFFICE SUPPLIES	4,000.00
01-5215-4680	RECYC/SW SUPPLIES	5,000.00
01-5215-4681	RECYC/SW EQUIP	0.00
01-5215-4810	RECYC/SW UNIFORMS (SAFETY SHOES)	800.00
01-5215-5480	RECYC/SW WASTE TIRE DISPOSAL	2,000.00
01-5215-5730	RECYC/SW TELEPHONE	2,800.00
01-5215-5740	RECYC/SW TRAINING	1,000.00
01-5215-5780	RECYC/SW UTILITIES	12,000.00
01-5215-5860	RECYC/SW BLDG MAINT	15,000.00
01-5215-7230	RECYC/SW NEW VEHICLE	0.00
01-5215-7250	RECYC/SW OFF EQUIP	1,500.00
01-5215-7390	RECYC/SW AIR CURTAIN INCINERATOR BURN BOX	206,255.00
01-5215-7420	RECYC/SW TIRE SHED	0.00
01-5215-7421	RECYC/SW COMPACTOR BUILDING	0.00
01-5225-6070	MIDWAY EDA INTEREST	0.00
01-5231-4290	HEALTH DEPT GAS	2,500.00
01-5231-4790	HEALTH DEPT TIRES	0.00
01-5232-5500	COVID-19 TESTS	0.00
01-5235-3980	CARCASS REMOVAL	7,500.00
01-5235-5070	SOIL & WATER CONSERVATION	215,113.00
01-5301-5150	WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID	40,000.00
01-5301-5990	INDIGENT RELIEF & AID	1,000.00
01-5305-3480	ADULT DAY CARE	0.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund GENERAL

Account Number	Description	New Budget Amount
01-5305-3481	BLUEGRASS COMMUNITY ACTION	15,000.00
01-5305-3560	SENIOR CITIZENS	43,000.00
01-5310-5070	CASA CONTRIBUTION	20,000.00
01-5310-5480	OPIOID TASK FORCE	0.00
01-5320-3320	LEGAL & COURT FEES	6,000.00
01-5325-5040	CEMETERIES & MEMORIALS MAINTENANCE	15,000.00
01-5330-3440	PAUPER BURIALS	5,000.00
01-5330-5070	FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION	75,000.00
01-5330-5150	GENERAL WELFARE	5,000.00
01-5340-3240	NCRC & GED TESTING (WORK READY)	0.00
01-5340-3480	WOODFORD WHEELS PROGRAM SUPPORT	10,000.00
01-5340-3481	WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT	25,000.00
01-5340-3482	MENTORS & MEALS PROGRAM SUPPORT	2,000.00
01-5340-3483	YOUNG FARMERS ASSISTANCE PROGRAM SUPPORT	50,000.00
01-5340-3980	BLUEGRASS COMMUNITY ACTION ECONOMIC RECOVERY ASSISTANCE	20,000.00
01-5340-5150	HUMAN RIGHTS COMMISSION	500.00
01-5340-5151	KEEP THE BLUEGRASS BEAUTIFUL	0.00
01-5401-4290	PARKS & REC GAS/OIL	20,000.00
01-5401-5070	PARKS & RECREATION	913,220.00
01-5401-5071	PARKS & RECREATION SPECIAL CAPITAL PROJECTS	1,600,000.00
01-5401-7160	WOODFORD COUNTY NEIGHBORHOOD/COMMUNITY COMMON SPACES IMPROVEMENT GRANTS	0.00
01-5401-7180	PARKS & REC TENNIS COURT PROJECT	0.00
01-5405-5070	MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS	0.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund GENERAL

Account Number	Description	New Budget Amount
01-5420-5070	TRANSIENT ROOM TAX	212,000.00
01-5425-4250	CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS	7,000.00
01-5425-4290	FAIR BOARD GAS/OIL	800.00
01-5425-4460	CELEBRATION/FESTIVAL PROGRAMS EQUIPMENT & SUPPLIES	55,000.00
01-5425-5090	FAIR BOARD COUNTY FAIR SUPPORT	2,000.00
01-5435-1060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY	42,600.00
01-5435-2010	JOUETT HOUSE SOCIAL SECURITY	0.00
01-5435-2020	JOUETT HOUSE RETIREMENT	0.00
01-5435-2030	JOUETT HOUSE HEALTH/LIFE/DENTAL	0.00
01-5435-2090	JOUETT HOUSE WORKER'S COMP	0.00
01-5435-3340	JOUETT HOUSE MAINTENANCE	10,000.00
01-5435-3420	JOUETT HOUSE OPERATIONS	9,000.00
01-5435-3660	JOUETT HOUSE GARBAGE COLLECTION	270.00
01-5435-3980	JOUETT HOUSE CONTRACTED SERVICES	18,000.00
01-5435-4060	JOUETT HOUSE BLDG MAINT/SUPPLIES	4,000.00
01-5435-5780	JOUETT HOUSE UTILITIES	12,000.00
01-5435-5880	JOUETT HOUSE MAINT EQUIP/REPAIRS	1,400.00
01-6301-3700	BD OF ED SCHOOL TRANSPORTATION	17,000.00
01-7400-6030	SHORT TERM LOAN - PRINCIPAL	0.00
01-7400-6070	SHORT TERM LOAN - INTEREST	0.00
01-7600-6990	CARDIAC MONITORS - 2019	0.00
01-7700-6021	COURTHOUSE CLOCK TOWER LEASE - PRINCIPAL	0.00
01-7700-6022	AMBULANCE NEW BUILDING (BIG SINK) - PRINCIPAL	144,010.44
01-7700-6061	COURTHOUSE CLOCK TOWER - INTEREST	0.00
01-7700-6062	AMBULANCE NEW BUILDING (BIG SINK) - INTEREST	3,572.40

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund GENERAL

Account Number	Description	New Budget Amount
01-8001-7410	BUILDING IMPROVEMENT	40,000.00
01-8001-7420	ENERGY SAVINGS PERFORMANCE PROJECT	0.00
01-8099-5480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
01-8099-5481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
01-8099-7410	HIGH STREET SIDEWALK PROJECT	0.00
01-8099-7411	COUNTY PARK MEMORIAL PROJECT	150,000.00
01-8099-7412	LANES VIEW-MEREWOOD CONNECTOR SIDEWALK PROJECT	0.00
01-8099-7413	CLIFTON ROAD SIDEWALK PROJECT	0.00
01-9100-1070	GIS DIRECTOR SALARY	76,381.58
01-9100-2010	GIS SOCIAL SECURITY	5,843.19
01-9100-2020	GIS RETIREMENT	17,827.46
01-9100-2030	GIS HEALTH/LIFE/DENTAL	11,860.75
01-9100-2090	GIS WORKER'S COMP	274.97
01-9100-3070	AUDIT SERVICES	21,000.00
01-9100-3090	GIS PROGRAMING CONSULTING	3,000.00
01-9100-3180	GIS DATA PROCESSING SERVICES	10,048.00
01-9100-3380	GIS OFFICE EQUIPMENT REPAIRS/MAINTENANCE	660.00
01-9100-3680	TAX BILL PREPARATION	5,000.00
01-9100-3981	GIS AERIAL PHOTOGRAPHY	23,064.15
01-9100-4450	GIS OFFICE SUPPLIES	1,250.00
01-9100-5150	9-1-1 FEES	7,500.00
01-9100-5210	COUNTY INSURANCE - KACO ALL LINES FUND	335,098.00
01-9100-5490	MEDICAL SERVICES	3,500.00
01-9100-5510	ASSOCIATION MEMBERSHIPS	8,000.00
01-9100-5511	GIS MEMBERSHIPS	25.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund GENERAL

Account Number	Description	New Budget Amount
01-9100-5690	TRAINING/CONFERENCES	15,000.00
01-9100-5691	GIS TRAINING/CONFERENCES	750.00
01-9100-5730	GIS TELEPHONE	240.00
01-9100-5760	TRAVEL EXPENSES - MAGISTRATES/JUDGE EXECUTIVE	5,000.00
01-9100-5761	GIS TRAINING/TRAVEL EXPENSES	1,001.00
01-9100-5950	EDUCATION REIMBURSEMENT	0.00
01-9100-7050	GIS DATA PROCESSING EQUIPMENT	0.00
01-9100-7250	GIS OFFICE EQUIPMENT	3,000.00
01-9200-9990	GENERAL RESERVE FOR TRANSFER	11,057,965.70
01-9200-9991	PAYROLL CONTINGENCY	180,000.00
01-9300-9990	GENERAL RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
01-9400-2010	GENERAL SOCIAL SECURITY	91.80
01-9400-2020	GENERAL RETIREMENT	0.00
01-9400-2030	GENERAL HEALTH/LIFE/DENTAL	210,510.96
01-9400-2080	UNEMPLOYMENT INSURANCE	3,100.00
01-9400-2990	RETIREMENT, SICK HOUR PAYOUT	20,000.00
01-9500-5720	SALES & USE TAX	600.00
GENERAL		\$32,086,168.58

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund ROAD

Account Number	Description	New Budget Amount
02-6103-1020	ROAD SUPERVISOR SALARY	81,656.64
02-6103-1050	ROAD ADMIN. ASSISTANT SALARY	35,000.00
02-6103-1070	ROAD OPERATIONS SUPERVISOR SALARY	57,789.85
02-6103-3340	ROAD BLDG MAINT & REPAIR	5,000.00
02-6103-3980	ROAD I.T. CONTRACTED SERVICES	0.00
02-6103-4450	ROAD OFFICE SUPPLIES	1,500.00
02-6103-5430	ROAD LICENSE/SERVICE CONTRACTS	10,000.00
02-6103-5730	ROAD TELEPHONE	5,000.00
02-6103-5740	ROAD TRAINING	15,000.00
02-6103-5780	ROAD UTILITIES	20,000.00
02-6103-7050	ROAD COMPUTER EQUIP & SOFTWARE	10,000.00
02-6103-7250	ROAD OFFICE EQUIP	5,000.00
02-6105-1430	ROAD WORKER SALARIES	558,140.45
02-6105-1780	ROAD WORKERS OVERTIME	25,000.00
02-6105-3110	ROAD RURAL SECONDARY FUNDS (FLEX FUNDS)	286,346.00
02-6105-3360	ROAD MACH/EQUIP REPAIRS	40,000.00
02-6105-3981	ROAD CONTRACTED SERVICES - OTHER	0.00
02-6105-4270	ROAD GARAGE SUPPLIES	10,000.00
02-6105-4290	ROAD GAS/OIL	100,000.00
02-6105-4310	ROAD MATERIALS	100,000.00
02-6105-4470	ROAD MUNICIPAL ROAD AID	542,235.95
02-6105-4710	ROAD SALT	150,000.00
02-6105-4750	ROAD TOOLS	7,500.00
02-6105-4790	ROAD TIRES/TUBES	10,000.00
02-6105-4810	ROAD UNIFORMS	5,000.00
02-6105-7030	ROAD RADIOS	0.00
02-6105-7210	ROAD MAINT EQUIP	250,000.00
02-6105-7300	ROAD COUNTY ROAD AID	178,179.41
02-6105-7304	FD 39 FUNDS	81,260.10
02-6105-7305	DISCRETIONARY BOND FUND	0.00

Woodford County Fiscal Court
Appropriations Budget Information for FY 24-25

Fund ROAD

Account Number	Description	New Budget Amount
02-6105-7306	CB06 PROJECTS	0.00
02-8003-4490	CB01 BRIDGE PROJECTS	0.00
02-9100-5490	ROAD MEDICAL SERVICES FOR EMPLOYEES	1,500.00
02-9200-9990	ROAD RESERVE FOR TRANSFER	0.00
02-9400-2010	ROAD SOCIAL SECURITY	57,955.40
02-9400-2020	ROAD RETIREMENT	134,972.35
02-9400-2030	ROAD HEALTH/LIFE/DENTAL	246,568.54
02-9400-2090	ROAD WORKER'S COMP	68,830.45
	ROAD	\$3,099,435.14

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund JAIL

Account Number	Description	New Budget Amount
03-5101-1010	JAILER SALARY	115,824.58
03-5101-1030	JAIL DEPUTIES SALARIES	1,282,000.00
03-5101-1780	JAIL OVERTIME	200,000.00
03-5101-1790	JAIL PART TIME SALARIES	88,000.00
03-5101-1870	JAIL HOLIDAY	0.00
03-5101-2120	JAIL JAILER TRAINING BENEFITS	4,983.24
03-5101-3070	JAIL PREA AUDIT	0.00
03-5101-3090	JAIL CONSULTANTS	0.00
03-5101-3140	JAIL CONTRACT WITH OTHER COUNTIES	500.00
03-5101-3340	JAIL BUILDING REPAIR	60,000.00
03-5101-3360	JAIL EQUIP REPAIRS	37,500.00
03-5101-3390	JAIL RADIO REPAIR	2,500.00
03-5101-3400	JAIL VEHICLE REPAIR	4,000.00
03-5101-3460	JAIL PEST CONTROL	1,200.00
03-5101-3980	JAIL HOME INCARCERATION	6,500.00
03-5101-3981	JAIL I.T. CONTRACTED SERVICES	8,500.00
03-5101-4060	JAIL BLDG MAINT SUPPLIES	2,000.00
03-5101-4110	JAIL CUSTODIAL SUPPLIES	25,000.00
03-5101-4230	JAIL FOOD PREP AND SUPPLIES	1,700.00
03-5101-4250	JAIL FOOD	220,000.00
03-5101-4290	JAIL GAS/OIL	10,000.00
03-5101-4370	JAIL LINENS	4,500.00
03-5101-4450	JAIL OFFICE SUPPLIES	7,000.00
03-5101-4530	JAIL PRISONER HYGIENE	4,500.00
03-5101-4650	JAIL PRISONER CLOTHING	4,000.00
03-5101-4670	JAIL OTHER SUPPLIES	8,000.00
03-5101-4810	JAIL STAFF UNIFORMS	6,000.00
03-5101-5490	JAIL MEDICAL SERVICES	190,000.00
03-5101-5630	JAIL POSTAL SERVICES	750.00
03-5101-5650	JAIL PRINTING FORMS	500.00
03-5101-5730	JAIL TELEPHONE	8,500.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund JAIL

Account Number	Description	New Budget Amount
03-5101-5760	JAIL STAFF TRAVEL	6,000.00
03-5101-5780	JAIL UTILITIES	115,000.00
03-5101-7030	JAIL COMMUNICATIONS EQUIP	7,500.00
03-5101-7230	JAIL NEW VEHICLE	0.00
03-5101-7250	JAIL OFFICE EQUIP	7,500.00
03-5102-3990	JAIL JUVENILE DETENTION	5,000.00
03-9100-5310	JAIL BOND PREMIUMS	0.00
03-9100-5490	JAIL MEDICAL SVCS FOR EMPLOYEES	2,500.00
03-9100-5510	JAIL ASSOC. DUES	700.00
03-9100-5690	JAIL STAFF CONFERENCE TRAINING	4,000.00
03-9200-9990	JAIL RESERVE FOR TRANSFER	0.00
03-9300-9990	JAIL RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
03-9400-2010	JAIL SOCIAL SECURITY	133,472.19
03-9400-2020	JAIL RETIREMENT	339,822.00
03-9400-2021	JAIL COMP TIME PAYOUT RETIREMENT	0.00
03-9400-2030	JAIL HEALTH/LIFE/DENTAL	250,000.00
03-9400-2090	JAIL WORKER'S COMP	72,800.00
	JAIL	\$3,248,252.01

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Account Number	Description	New Budget Amount
04-6105-7130	ROAD EQUIP - LGEA	6,905.43
04-9200-9990	LGEA RESERVE FOR TRANSFER	0.00
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$6,905.43

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund STATE GRANTS

Account Number	Description	New Budget Amount
06-5015-7170	SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM	0.00
06-5065-7050	ELECTION E-POLL BOOKS	0.00
06-5065-7390	ELECTION EQUIPMENT	0.00
06-5075-5480	KPDI PROGRAM	2,653,000.00
06-5091-7390	INFORMATION TECHNOLOGY GRANT	0.00
06-5101-7030	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	0.00
06-5135-5150	HOMELAND SECURITY GRANT	0.00
06-5135-7230	DES NEW VEHICLE	0.00
06-5140-4410	AMBULANCE EQUIPMENT	10,000.00
06-5140-5590	AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT	1,950.00
06-5140-5950	AMBULANCE CPR TRAINING GRANT	0.00
06-5212-3661	RECYC/S WASTE LITTER ABATEMENT	30,196.43
06-5215-3660	RECYC/S WASTE TIRE DISPOSAL	4,000.00
06-5215-4180	RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL	36,573.00
06-5215-7390	RECYC/S WASTE RECYCLING GRANT	0.00
06-5225-7410	MILLVILLE WASTE WATER PROJECT	8,500,000.00
06-5240-3140	LIDAR GRANT	0.00
06-5401-7180	PARKS & REC TENNIS COURT PROJECT	0.00
06-8001-7420	ENERGY SAVINGS PERFORMANCE PROJECT	0.00
06-8099-7160	CONNECTOR LANDSCAPING	0.00
06-8099-7310	HUNTERTOWN RD SIDEWALK PROJECT	0.00
06-9100-5480	CDBG UTILITY ASSISTANCE GRANT	0.00
06-9200-9990	RESERVE FOR TRANSFER	0.00
STATE GRANTS		\$11,235,719.43

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund FEDERAL GRANTS

Account Number	Description	New Budget Amount
07-5065-7370	ELECTION EQUIPMENT - HAVA FUNDS	0.00
07-5076-7160	HCIP PAVILION PROJECT LWCF GRANT	125,000.00
07-5080-7390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT	0.00
07-5091-7390	IT CYBERSECURITY GRANT	61,500.00
07-5135-3480	CERT TRAINING ADMIN COSTS	50,000.00
07-5135-4410	FEMA MITIGATION FLOODPLAIN SIM	0.00
07-5135-4411	KY HLS RADIO GRANT	0.00
07-5135-4460	FEMA WEATHER RADIOS GRANT	0.00
07-5135-4461	FEMA EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	88,000.00
07-5135-5150	HOMELAND SECURITY GRANT	0.00
07-5135-5470	CERT TRAINING	0.00
07-5135-5480	FLOOD MITIGATION GRANT	0.00
07-5135-7390	HMPG SENIOR CENTER GENERATOR	0.00
07-5135-7420	FEMA SAFE ROOMS GRANT	425,000.00
07-5220-7430	MILLVILLE WATER LINE PROJECT	1,254,000.00
07-8099-7311	BIG SINK SIDEWALK PROJECT (TAP GRANT)	626,254.50
07-9200-9990	RESERVE FOR TRANSFER	0.00
FEDERAL GRANTS		\$2,629,754.50

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund DISASTER EMERGENCY SERVICES FUND

Account Number	Description	New Budget Amount
08-5135-1020	DES DIRECTOR SALARY	100,164.41
08-5135-1030	DES DEPUTIES SALARIES	47,615.07
08-5135-1031	DES DEPUTY SALARY/PART TIME FOR EKY FLOODING DISASTER	0.00
08-5135-1850	DES DIRECTOR SALARY/SUPPLEMENT	0.00
08-5135-2010	DES SOCIAL SECURITY	11,305.13
08-5135-2011	DES DIRECTOR SALARY/SUPPLEMENT SOCIAL SECURITY	0.00
08-5135-2020	DES RETIREMENT	23,378.37
08-5135-2030	DES HEALTH/LIFE/DENTAL	12,549.46
08-5135-2090	DES WORKER'S COMP	6,635.30
08-5135-3360	DES EQUIP REPAIR/MAINT	2,500.00
08-5135-3380	DES OFFICE EQUIP REPAIR/MAINT	2,250.00
08-5135-3400	DES VEHICLE REPAIRS/MAINT	3,500.00
08-5135-4180	DES EMERGENCY HAZARDOUS MATERIAL CLEANUP	0.00
08-5135-4290	DES GAS/OIL	4,500.00
08-5135-4450	DES OFFICE SUPPLIES	700.00
08-5135-4460	FEMA WEATHER RADIOS GRANT LOCAL MATCH	0.00
08-5135-4510	DES SUBSCRIPTIONS PERIODICALS	30.00
08-5135-4810	DES UNIFORMS	1,500.00
08-5135-5510	DES MEMBERSHIPS	1,250.00
08-5135-5630	DES POSTAGE	50.00
08-5135-5670	DES REFUNDS/REIMBURSEMENT	14,368.00
08-5135-5690	DES TRAINING/CONFERENCES	2,500.00
08-5135-5710	DES EOC REPAIRS/MAINTENANCE	0.00
08-5135-5730	DES TELEPHONE	7,500.00
08-5135-5760	DES TRAINING/TRAVEL EXPENSES	7,600.00
08-5135-5761	DES EKY FLOODING DISASTER TRAVEL EXPENSES	0.00
08-5135-5780	DES UTILITIES	700.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund DISASTER EMERGENCY SERVICES FUND

Account Number	Description	New Budget Amount
08-5135-5950	MRC/CERT TEAM FUNDING	1,000.00
08-5135-7050	DES SOFTWARE (GIS)	1,100.00
08-5135-7230	DES NEW VEHICLE	0.00
08-5135-7250	DES OFFICE EQUIP	0.00
08-5135-7390	DES EQUIP	3,500.00
08-5135-7391	DES WARNING SIREN INFRASTRUCTURE	0.00
08-5135-9020	BERT FUNDING	2,750.00
08-9100-5490	DES MEDICAL SERVICES FOR EMPLOYEES	0.00
08-9200-9990	DES RESERVE FOR TRANSFER	0.00
08-9300-9990	DES RESERVE FOR TRANSFER TO OTHER FUNDS	0.00
DISASTER EMERGENCY SERVICES FUND		\$258,945.74

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund SHERIFFS ASSET FORFEITURE

Account Number	Description	New Budget Amount
75-5015-3400	SHERIFF ASSET FORFEITURE VEHICLE REPAIRS/RADIO	0.00
75-5015-4790	SHERIFF ASSET FORFEITURE TIRES & TUBES	0.00
75-5015-4810	SHERIFF ASSET FORFEITURE UNIFORMS	0.00
75-5015-5740	SHERIFF ASSET FORFEITURE TRAINING	0.00
75-5015-5760	SHERIFF ASSET FORFEITURE TRAVEL	0.00
75-5015-7050	SHERIFF ASSET FORFEITURE COMPUTER SOFTWARE	0.00
75-5015-7170	SHERIFF ASSET FORFEITURE VEHICLE EQUIPMENT	0.00
75-5015-7230	SHERIFF ASSET FORFEITURE NEW VEHICLES	0.00
75-5015-7250	SHERIFF ASSET FORFEITURE OFFICE EQUIPMENT	0.00
75-5015-7390	SHERIFF ASSET FORFEITURE OTHER EQUIPMENT	0.00
75-9200-9990	SHERIFF ASSET FORFEITURE RESERVE FOR TRANSFER	202,874.03
	SHERIFFS ASSET FORFEITURE	\$202,874.03

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund COUNTY CLERK PERMANENT STORAGE FEES

Account Number	Description	New Budget Amount
76-5010-1790	CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS	0.00
76-5010-3180	CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY	0.00
76-5010-4460	CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT	25,000.00
76-5010-7050	CO CLERK PERMANENT STORAGE FEES HARDWARE	0.00
76-9200-9990	CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER	47,410.22
	COUNTY CLERK PERMANENT STORAGE FEES	\$72,410.22

Woodford County Fiscal Court
Appropriations Budget Information for FY 24-25

Fund OPIOID SETTLEMMENT

Account Number	Description	New Budget Amount
80-5340-3480	OPIOID PROGRAM SUPPORT	312,884.63
80-9200-9990	OPIOID PROGRAM RESERVE FOR TRANSFER	0.00
	OPIOID SETTLEMMENT	\$312,884.63

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund AMERICAN RESCUE PLAN ACT

Account Number	Description	New Budget Amount
84-5001-1850	JUDGE/EX ADMIN. ASSISTANT ARPA PREMIUM PAY	0.00
84-5001-1851	JUDGE/EX HR MANAGER ARPA PREMIUM PAY	0.00
84-5001-2010	JUDGE/EX ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5001-2020	JUDGE/EX ARPA PREMIUM PAY RETIREMENT	0.00
84-5005-1850	CO ATTORNEY ASSISTANT ARPA PREMIUM PAY	0.00
84-5005-1851	CO ATTORNEY SECRETARIAL STAFF ARPA PREMIUM PAY	0.00
84-5005-2010	CO ATTORNEY ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5005-2020	CO ATTORNEY ARPA PREMIUM PAY RETIREMENT	0.00
84-5010-1850	CO CLERK DEPUTIES ARPA PREMIUM PAY	0.00
84-5010-2010	CO CLERK ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5010-2020	CO CLERK ARPA PREMIUM PAY RETIREMENT	0.00
84-5015-1850	SHERIFF DEPUTIES ARPA PREMIUM PAY	0.00
84-5015-1851	SHERIFF SECURITY ARPA PREMIUM PAY	0.00
84-5015-1852	SHERIFF CLERK ARPA PREMIUM PAY	0.00
84-5015-2010	SHERIFF ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5015-2020	SHERIFF ARPA PREMIUM PAY RETIREMENT	0.00
84-5015-7230	SHERIFF ASSET FORFEITURE	0.00
84-5020-1850	CORONER DEPUTIES ARPA PREMIUM PAY	0.00
84-5020-2010	CORONER ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5020-2020	CORONER ARPA PREMIUM PAY RETIREMENT	0.00
84-5040-1850	OCCUPATIONAL TAX COLLECTOR ARPA PREMIUM PAY	0.00
84-5040-2010	TREAS TAX ADMIN ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5040-2020	TREAS TAX ADMIN ARPA PREMIUM PAY RETIREMENT	0.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund AMERICAN RESCUE PLAN ACT

Account Number	Description	New Budget Amount
84-5070-1850	PLANNING & ZONING ARPA PREMIUM PAY	0.00
84-5080-1850	MAINTENANCE SUPERVISOR ARPA PREMIUM PAY	0.00
84-5080-1851	MAINTENANCE CUSTODIAL PERSONNEL ARPA PREMIUM PAY	0.00
84-5080-2010	MAINTENANCE ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5080-2020	MAINTENANCE ARPA PREMIUM PAY RETIREMENT	0.00
84-5101-1850	JAIL DEPUTIES FT ARPA PREMIUM PAY	0.00
84-5101-1851	JAIL DEPUTIES PT ARPA PREMIUM PAY	0.00
84-5105-1850	VERSAILLES POLICE & WOODFORD COUNTY 9-1-1 DISPATCH ARPA PREMIUM PAY	0.00
84-5120-1850	WOODFORD COUNTY FIRE DEPARTMENT ARPA PREMIUM PAY	0.00
84-5135-1850	DES DEPUTIES ARPA PREMIUM PAY	0.00
84-5135-2010	DES ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5135-2020	DES ARPA PREMIUM PAY RETIREMENT	0.00
84-5140-1850	AMBULANCE FT ARPA PREMIUM PAY	0.00
84-5140-1851	AMBULANCE PT ARPA PREMIUM PAY	0.00
84-5140-2010	AMBULANCE ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5140-2020	AMBULANCE ARPA PREMIUM PAY RETIREMENT	0.00
84-5205-1850	ANIMAL CONTROL OFFICERS ARPA PREMIUM PAY	0.00
84-5205-2010	ANIMAL CONTROL ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-5205-2020	ANIMAL CONTROL ARPA PREMIUM PAY RETIREMENT	0.00
84-5215-1850	RECYCLING/SOLID WASTE ARPA PREMIUM PAY	0.00
84-5215-2010	RECYCLE/S WASTE ARPA PREMIUM PAY SOCIAL SECURITY	0.00

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund AMERICAN RESCUE PLAN ACT

Account Number	Description	New Budget Amount
84-5215-2020	RECYCLE/S WASTE ARPA PREMIUM PAY RETIREMENT	0.00
84-5231-1850	WOODFORD COUNTY HEALTH DEPARTMENT ARPA PREMIUM PAY	0.00
84-5232-5500	ARPA COVID-19 TESTS	0.00
84-5401-1850	PARKS & REC ARPA PREMIUM PAY	0.00
84-6103-1850	ROAD SUPERVISOR ARPA PREMIUM PAY (DEPT HEAD)	0.00
84-6103-1851	ROAD OPERATIONS SUPERVISOR ARPA PREMIUM PAY	0.00
84-6105-1852	ROAD WORKERS ARPA PREMIUM PAY	0.00
84-8099-3150	BROADBAND PROJECT	3,163,331.00
84-8099-5480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
84-8099-5481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	0.00
84-9200-9990	ARPA RESERVE FOR TRANSFER	416,879.17
84-9400-2010	ROAD ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-9400-2011	JAIL ARPA PREMIUM PAY SOCIAL SECURITY	0.00
84-9400-2020	ROAD ARPA PREMIUM PAY RETIREMENT	0.00
84-9400-2021	JAIL ARPA PREMIUM PAY RETIREMENT	0.00
AMERICAN RESCUE PLAN ACT		\$3,580,210.17

Woodford County Fiscal Court

Appropriations Budget Information for FY 24-25

Fund DEBT SERVICES

Account Number	Description	New Budget Amount
99-7100-6000	PARK EXPANSION - PRINCIPAL	80,000.00
99-7100-6010	ENERGY SAVINGS PERFORMANCE PROJECT - PRINCIPAL	234,200.00
99-7100-6050	PARK EXPANSION - INTEREST	15,825.00
99-7100-6051	ENERGY SAVINGS PERFORMACE PROJECT - INTEREST	58,164.02
99-7200-6013	ANNEX (AOC) PRINCIPAL	4,892.28
99-7200-6053	ANNEX (AOC) - INTEREST	577.56
99-7200-9990	PUBLIC PROPERTIES RESERVE FOR TRANSFER	0.00
99-9200-9990	DEBT SERVICES RESERVE FOR TRANSFER	0.00
DEBT SERVICES		\$393,658.86

Budget of Woodford County Fiscal Court

Summary of Appropriations for FY 24-25

GENERAL

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	8,521,486.86	26.56%
5100	PROTECTION TO PERSONS AND PROPERTY	6,039,623.35	18.82%
5200	GENERAL HEALTH AND SANITATION	1,903,092.97	5.93%
5300	SOCIAL SERVICES	332,500.00	1.04%
5400	RECREATION AND CULTURE	2,907,290.00	9.06%
6300	BUS SERVICES	17,000.00	0.05%
7000	DEBT SERVICE	147,582.84	0.46%
8000	CAPITAL PROJECTS	190,000.00	0.59%
9000	ADMINISTRATION	12,027,592.56	37.49%
GENERAL Total		32,086,168.58	

ROAD

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	2,589,608.40	83.55%
9000	ADMINISTRATION	509,826.74	16.45%
ROAD Total		3,099,435.14	

JAIL

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	2,444,957.82	75.27%
9000	ADMINISTRATION	803,294.19	24.73%
JAIL Total		3,248,252.01	

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Category	Description	Budgeted Amount	% of Fund Budget
6100	ROADS	6,905.43	100.00%
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Total		6,905.43	

STATE GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	2,653,000.00	23.61%

Budget of Woodford County Fiscal Court

Summary of Appropriations for FY 24-25

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	11,950.00	0.11%
5200	GENERAL HEALTH AND SANITATION	8,570,769.43	76.28%
STATE GRANTS Total		11,235,719.43	

FEDERAL GRANTS

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	186,500.00	7.09%
5100	PROTECTION TO PERSONS AND PROPERTY	563,000.00	21.41%
5200	GENERAL HEALTH AND SANITATION	1,254,000.00	47.69%
8000	CAPITAL PROJECTS	626,254.50	23.81%
FEDERAL GRANTS Total		2,629,754.50	

DISASTER EMERGENCY SERVICES FUND

Category	Description	Budgeted Amount	% of Fund Budget
5100	PROTECTION TO PERSONS AND PROPERTY	258,945.74	100.00%
DISASTER EMERGENCY SERVICES FUND Total		258,945.74	

SHERIFFS ASSET FORFEITURE

Category	Description	Budgeted Amount	% of Fund Budget
9000	ADMINISTRATION	202,874.03	100.00%
SHERIFFS ASSET FORFEITURE Total		202,874.03	

COUNTY CLERK PERMANENT STORAGE FEES

Category	Description	Budgeted Amount	% of Fund Budget
5000	GENERAL GOVERNMENT	25,000.00	34.53%
9000	ADMINISTRATION	47,410.22	65.47%
COUNTY CLERK PERMANENT STORAGE FEES Total		72,410.22	

OPIOID SETTLEMENT

Category	Description	Budgeted Amount	% of Fund Budget
5300	SOCIAL SERVICES	312,884.63	100.00%

Budget of Woodford County Fiscal Court Summary of Appropriations for FY 24-25

OPIOID SETTLEMENT Total 312,884.63

AMERICAN RESCUE PLAN ACT			
Category	Description	Budgeted Amount	% of Fund Budget
8000	CAPITAL PROJECTS	3,163,331.00	88.36%
9000	ADMINISTRATION	416,879.17	11.64%
AMERICAN RESCUE PLAN ACT Total		3,580,210.17	
DEBT SERVICES			
Category	Description	Budgeted Amount	% of Fund Budget
7000	DEBT SERVICE	393,658.86	100.00%
DEBT SERVICES Total		393,658.86	
Total Budgeted Appropriations			
Fund	Total Budgeted Amount	% of Total Budget	
GENERAL	\$32,086,168.58	56.17%	
ROAD	\$3,099,435.14	5.43%	
JAIL	\$3,248,252.01	5.69%	
LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND	\$6,905.43	0.01%	
STATE GRANTS	\$11,235,719.43	19.67%	
FEDERAL GRANTS	\$2,629,754.50	4.60%	
DISASTER EMERGENCY SERVICES FUND	\$258,945.74	0.45%	
SHERIFFS ASSET FORFEITURE	\$202,874.03	0.36%	
COUNTY CLERK PERMANENT STORAGE FEES	\$72,410.22	0.13%	
OPIOID SETTLEMENT	\$312,884.63	0.55%	
AMERICAN RESCUE PLAN ACT	\$3,580,210.17	6.27%	
DEBT SERVICES	\$393,658.86	0.69%	
Grand Total Budgeted:	\$57,127,218.74	100 %	

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund GENERAL		
Account Number	Description	New Budget Amount
01-0000-000	VOIDED CHECKS	0.00
01-4101-000	REAL ESTATE/SHERIFF	1,700,000.00
01-4102-000	TNG PERSONAL PPTY SHERI	72,500.00
01-4103-000	MOTOR VEHICLE CO CLERK	263,500.00
01-4104-000	DELINQUENT TAX CO CLERK	23,700.00
01-4112-000	FIRE HYDRANTS	1,700.00
01-4120-000	TICKET SURCHARGE	0.00
01-4130-000	BANK SHARES	120,000.00
01-4131-000	FRANCHISE CORPORATION	53,000.00
01-4132-000	DISTILLED SPIRITS	140,000.00
01-4134-000	PAYROLL TAX	7,000,000.00
01-4135-000	DEED TRANSFER	214,000.00
01-4138-000	ROOM TAX TRANSIENT	218,000.00
01-4139-000	NET PROFITS LICENSE FEE	1,800,000.00
01-4417-000	TELECOMMUNICATION TAXES	34,000.00
01-4501-000	OMITTED PROPERTY TAX	15,000.00
01-4509-1	STATE REIMB.BUS TRANSP	15,000.00
01-4520-000	ELECTION EXPENSE REIMB	9,690.00
01-4522-000	LEGAL PROCESS TAX	1,200.00
01-4523-000	DOG LICENSES	7,000.00
01-4532-000	SPACE RENTAL-AOC	62,893.20
01-4532-1	SPACE RENTAL/ANNEX-AOC	139,808.70
01-4546-000	AG LEASE	0.00
01-4548-000	CLERK FEES	1,000,000.00
01-4549-000	SHERIFF FEES	1,150,000.00
01-4561-000	COURT FACILITIES/AOC	1,431,500.00
01-4566-000	POLICE REIMBURSEMENT	16,000.00
01-4602-000	SOLID WASTE RECEIPTS	300,000.00
01-4602-4	RURAL GARBAGE COLLECTIO	0.00
01-4608-000	AMBULANCE SERVICE	800,000.00
01-4612-000	ANIMAL CONTROL FEES	4,000.00
01-4612-1	RABIES VOUCHERS	3,000.00
01-4699-000	JACK JOUETT	0.00
01-4704-000	SURPLUS EQUIPMENT	0.00

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Account Number	Description	New Budget Amount
01-4711-000	RENTALS/LEASES	16,881.00
01-4711-2	JACK JOUETT HOUSE RENT	3,600.00
01-4711-3	BGSC USAFE FEE	1,500.00
01-4712-000	COURTHOUSE RENTALS	4,800.00
01-4713-000	RECYCLING RECEIPTS	45,000.00
01-4725-000	DIVIDENDS	0.00
01-4726-000	INSURANCE PROCEEDS	15,000.00
01-4727-1	REIMB/REFUND	100,000.00
01-4727-2	REIMB/STADIUM EXPENSE	26,000.00
01-4727-3	REIMB/SCHOOL BD FAC	0.00
01-4727-4	GIS - VERSAILLES SUPPORT	42,750.00
01-4727-4	MIDWAY STATION INTEREST PAYMENT REIMBURSEMENT	0.00
01-4727-5	GIS - MIDWAY SUPPORT	16,875.45
01-4727-6	GIS - P&Z SUPPORT	30,000.00
01-4727-7	GIS - PVA SUPPORT	10,000.00
01-4727-8	GIS - 911 SUPPORT	25,000.00
01-4728	DONATIONS - ANIMAL CONTROL	0.00
01-4731-000	MISCELLANEOUS REVENUE	1,000.00
01-4733-000	INSURANCE REIMBURSEMENTS	125,000.00
01-4760-000	CARDIAC MONITOR SETTLEMENT	0.00
01-4760-100	COURT SETTLEMENTS - ANIMAL CONTROL	0.00
01-4799-1	ANIMAL RECLAIMS SALES TAX	0.00
01-4799-2	RABIES VOUCHERS SALES TAX	0.00
01-4805-000	INTEREST/CD'S	0.00
01-4806-000	INTEREST/CHECKING ACCTS	600,000.00
	Subtotal	\$17,658,898.35
01-4901-000	PRIOR YEAR CARRYOVER	17,500,000.00
01-4903-000	PRIOR YEAR ADJUSTMENT	0.00
01-4905-000	ENERGY SAVINGS PROJECT	0.00
01-4909-000	TRANSFER OUT	-3,072,729.77
01-4910-000	TRANSFER IN	0.00
01-4912-000	CLOCKTOWER LOAN PROCEEDS	0.00

Woodford County Fiscal Court
Receipts Budget Information for FY 24-25

Account Number	Description	New Budget Amount
01-4912-1	NEW AMBULANCE BUILDING LOAN PROCEEDS	0.00
	Subtotal	\$14,427,270.23
	GENERAL Total Receipts	\$32,086,168.58

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund ROAD		
Account Number	Description	New Budget Amount
02-0000-000	VOIDED CHECKS	0.00
02-4506-000	SHRYOCKS FERRY BRIDGE	0.00
02-4507-000	CB 01 BRIDGE FUNDS	0.00
02-4514-000	FD 39 CONTINGENCY FUND	60,000.00
02-4514-5	FLEX FUND	286,346.00
02-4516-000	TRUCK LICENSE DIST	260,000.00
02-4517-000	DRIVERS LICENSE REFUND	4,000.00
02-4518-000	COUNTY ROAD AID	803,583.69
02-4519-000	MUNICIPAL ROAD AID	161,568.95
02-4680-000	SERVICE FEES	4,000.00
02-4727-000	REIMBURSEMENTS	100.00
02-4731-000	MISC REVENUE	1,000.00
02-4805-000	INTEREST/TREASURY BILLS	0.00
	Subtotal	\$1,580,598.64
02-4901-000	PRIOR YEAR CARRYOVER	732,411.28
02-4901-3	PRIOR YEAR ADJUSTMENT	0.00
02-4903-000	PRIOR YEAR ADJUSTMENT	0.00
02-4909-000	TRANSFER OUT	0.00
02-4910-000	TRANSFER IN	786,425.22
	Subtotal	\$1,518,836.50
	ROAD Total Receipts	\$3,099,435.14

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund JAIL		New Budget
Account Number	Description	Amount
03-0000-000	VOIDED CHECKS	0.00
03-4502-000	FEDERAL PRISONERS	650,000.00
03-4503-000	FEDERAL REIMB/REFUND	0.00
03-4506-000	SALARIES REIMB FOR TRANSPORT	85,000.00
03-4533-000	STATE FEES	49,080.00
03-4535-000	CT COSTS JAIL OPERATIONS	40,000.00
03-4536-000	HOUSING PRISONERS	1,000.00
03-4537-000	STATE PRISONER CI/PV/AS	200,000.00
03-4538-000	DUI SERVICE FEES	6,000.00
03-4543-000	MEDICAL REIMBURSEMENTS	45,000.00
03-4557-000	STATE PRISONER-CD/CC	300,000.00
03-4559-000	SS INCENTIVE PAY	2,000.00
03-4567-000	COURT COST SUPPLEMENT-HB 413	12,000.00
03-4569-000	CORRECTIONS ASSISTANCE FUND	30,464.00
03-4618-000	WORK RELEASE	1,000.00
03-4624-000	HOME INCARCERATION FEES	10,000.00
03-4633-000	BOND FEES	1,000.00
03-4634-000	PRISONER REIMBURSEMENT	10,000.00
03-4680-000	SERVICE FEES	10,000.00
03-4702-000	INMATE PHONE COMMISSION	50,000.00
03-4727-000	COMMISSARY REIMBURSEMENT	0.00
03-4727-1	REFUNDS/REIMB	0.00
03-4731-000	MISCELLANEOUS REVENUE	0.00
	Subtotal	\$1,502,544.00
03-4901-000	PRIOR YEAR CARRYOVER	0.00
03-4903-000	PRIOR YEAR ADJ	0.00
03-4909-000	TRANSFER OUT	0.00
03-4910-000	TRANSFER IN	1,745,708.01
	Subtotal	\$1,745,708.01
	JAIL Total Receipts	\$3,248,252.01

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

Account Number	Description	New Budget Amount
04-4528-000	COAL IMPACT	0.00
	Subtotal	\$0.00
04-4901-000	PRIOR YEAR CARRYOVER	6,905.43
04-4909-000	TRANSFER OUT	0.00
04-4910-000	TRANSFER IN	0.00
	Subtotal	\$6,905.43
	LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND Total Receipts	\$6,905.43

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund STATE GRANTS		
Account Number	Description	New Budget Amount
06-4506-000	LITTER ABATEMENT	30,196.43
06-4506-1	TIRE RECYCLING GRANT	4,000.00
06-4510-000	RECYCLING GRANT	0.00
06-4510-1	HOUSEHOLD WASTE	36,573.00
06-4510-10	PARKS/REC TENNIS COURT GRANT	0.00
06-4510-12	ENERGY GRANT	0.00
06-4510-13	CYBERSECURITY/TECHNOLOGY GRANT	0.00
06-4510-14	EMERGENCY DUMP GRANT	0.00
06-4510-15	CDBG COVID-19 UTILITY ASSISTANCE	0.00
06-4510-16	HOMELAND SECURITY	0.00
06-4510-17	HUNTERTOWN PARK ILLEGAL DUMP GRANT	0.00
06-4510-19	ASAP GRANT (PHARMACEUTICALS)	1,950.00
06-4510-2	E POLL BOOK GRANT	0.00
06-4510-20	BIG SINK SIDEWALK PROJECT	0.00
06-4510-21	AMBULANCE/RURAL HEALTH GRANT	0.00
06-4510-22	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	0.00
06-4510-23	LIDAR GRANT	0.00
06-4510-24	LAW ENFORCEMENT PROTECTION GRANT	0.00
06-4510-25	KENTUCKY PDI PROGRAM	2,653,000.00
06-4510-26	MILLWASTEWATER PROJECT	8,500,000.00
06-4510-3	ELECTION EQUIPMENT GRANT	0.00
06-4510-4	AMBULANCE EQUIPMENT	10,000.00
06-4510-6	DOT CONNECTOR LANDSCAPING	0.00
06-4510-7	BGADD GRANT CH SECURITY	0.00
06-4510-8	HUNTERTOWN SIDEWALK GRANT	0.00
	Subtotal	\$11,235,719.43
06-4901-000	PRIOR YEAR CARRYOVER	0.00
06-4909-000	TRANSFER OUT	0.00
06-4910-000	TRANSFER IN	0.00

Woodford County Fiscal Court
Receipts Budget Information for FY 24-25

Account Number	Description	New Budget Amount
	Subtotal	\$0.00
	STATE GRANTS Total Receipts	\$11,235,719.43

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund FEDERAL GRANTS		
Account Number	Description	New Budget Amount
07-4503	CARES ACT REIMB.	0.00
07-4504-1	HAZARD MITIGATION -FEMA	0.00
07-4504-11	HMPG SENIOR CENTER GENERATOR	0.00
07-4504-12	HOMELAND SECURITY - FIRE RESCUE GRANT	0.00
07-4504-13	FEMA HAZARD MITIGATION - SAFE ROOM	425,000.00
07-4504-16	MILLVILLE WATERLINE PROJECT	1,254,000.00
07-4504-17	HOMELAND SECURITY	0.00
07-4504-18	CYBERSECURITY/TECHNOLOGY GRANT	61,500.00
07-4504-2	FLOODPLAIN SIMULATOR GRANT	0.00
07-4504-3	FEMA WEATHER RADIOS GRANT	0.00
07-4504-4	HUNTERTOWN PARK -ILLEGAL DUMP GRANT	0.00
07-4504-5	HUNTERTOWN PARK PAVILION	125,000.00
07-4504-6	FEMA EMPG	88,000.00
07-4504-7	BIG SINK SIDEWALK TAP GRANT	626,254.50
07-4504-8	CERT TRAINING	50,000.00
07-4504-9	KY HOMELAND SECURITY - RADIOS	0.00
07-4543-000	HAVA ELECTION EQUIPMENT	0.00
	Subtotal	\$2,629,754.50
07-4901-000	PRIOR YEAR CARRYOVER	0.00
07-4909-000	TRANSFER OUT	0.00
07-4910-000	TRANSFER IN	0.00
	Subtotal	\$0.00
	FEDERAL GRANTS Total Receipts	\$2,629,754.50

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund **DISASTER EMERGENCY SERVICES FUND**

Account Number	Description	New Budget Amount
08-4541-000	DEM STATE SUPPORT	31,366.10
08-4727-000	REIMBURSEMENTS	0.00
08-4727-1	VERSAILLES SUPPORT	69,147.34
08-4727-2	MIDWAY SUPPORT	11,494.62
08-4731-000	MISCELLANEOUS	0.00
08-4733-000	REIMBURSEMENTS/REFUNDS	0.00
	Subtotal	\$112,008.06
08-4901-000	PRIOR YEAR CARRYOVER	0.00
08-4903-000	PRIOR YEAR ADJUSTMENT	0.00
08-4909-000	TRANSFER OUT	0.00
08-4910-000	TRANSFER IN	146,937.68
	Subtotal	\$146,937.68
	DISASTER EMERGENCY SERVICES FUND Total Receipts	\$258,945.74

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund SHERIFFS ASSET FORFEITURE

Account Number	Description	New Budget Amount
75-4731-000	ASSET FORFEITURE RECEIPTS	0.00
75-4761	ASSET FORFEITURE	0.00
75-4806-000	INTEREST/CHECKING ACCT	0.00
	Subtotal	\$0.00
75-4901-000	PRIOR YEAR CARRYOVER	202,874.03
	Subtotal	\$202,874.03
	SHERIFFS ASSET FORFEITURE Total Receipts	\$202,874.03

Woodford County Fiscal Court
Receipts Budget Information for FY 24-25

Fund COUNTY CLERK PERMANENT STORAGE FEES

Account Number	Description	New Budget Amount
76-4731	MISC RECEIPTS-CO CLERK PERMANANT STORAGE FEES	40,000.00
76-4806	INTEREST	700.00
76-4901	PRIOR YEAR CARRYOVER	31,710.22
	Subtotal	\$72,410.22
	COUNTY CLERK PERMANENT STORAGE FEES Total Receipts	\$72,410.22

Woodford County Fiscal Court
Receipts Budget Information for FY 24-25

Fund OPIOID SETTLEMENT

Account Number	Description	New Budget Amount
80-4760	OPIOID SETTLEMENT FUNDS	34,610.59
80-4806	OPIOID SETTLEMENT INTEREST	7,800.00
80-4901	PRIOR YEAR CARRYOVER	270,474.04
	Subtotal	\$312,884.63
	OPIOID SETTLEMENT Total Receipts	\$312,884.63

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund AMERICAN RESCUE PLAN ACT		
Account Number	Description	New Budget Amount
84-4504-000	AMERICAN RESCUE PLAN ACT	0.00
84-4806	INTEREST	165,000.00
84-4909	ARPA TRANSFER OUT	0.00
	Subtotal	\$165,000.00
84-4901-000	PRIOR YEAR CARRYOVER	3,415,210.17
	Subtotal	\$3,415,210.17
	AMERICAN RESCUE PLAN ACT Total Receipts	\$3,580,210.17

Woodford County Fiscal Court

Receipts Budget Information for FY 24-25

Fund DEBT SERVICES

Account Number	Description	New Budget Amount
99-4545-000	JAIL BOND	0.00
99-4545-1	ANNEX (AOC)	0.00
99-4545-2	FALLING SPRINGS	0.00
99-4545-3	FARM - FALLING SPRINGS EXT	0.00
99-4545-4	AMBULANCE BUILDING	0.00
99-4731-000	MISCELLANEOUS REVENUE	0.00
99-4801-000	INTEREST EARNED	0.00
	Subtotal	\$0.00
99-4901-000	PRIORYEAR CARRYOVER	0.00
99-4909-000	TRANSFER OUT	0.00
99-4910-000	TRANSFER IN	393,658.86
	Subtotal	\$393,658.86
	DEBT SERVICES Total Receipts	\$393,658.86