

## PUBLIC NOTICE

AN ORDINANCE relating to the Woodford County Annual Budget and Appropriations.

Be it ordained by the Woodford County Fiscal Court, Commonwealth of Kentucky:

The following budget is adopted for the Fiscal Year 2022-23 and the amounts stated are appropriated for the purpose indicated.

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<b>GENERAL Fund</b>		
5000	GENERAL GOVERNMENT	\$5,982,340.93
5100	PROTECTION TO PERSONS AND PROPERTY	\$5,194,093.88
5200	GENERAL HEALTH AND SANITATION	\$1,374,825.61
5300	SOCIAL SERVICES	\$164,167.00
5400	RECREATION AND CULTURE	\$1,207,580.06
6300	BUS SERVICES	\$12,000.00
7000	DEBT SERVICE	\$147,583.00
8000	CAPITAL PROJECTS	\$518,168.06
9000	ADMINISTRATION	\$10,479,393.37
	<b>Total GENERAL Fund</b>	<b>\$25,080,151.91</b>

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<b>ROAD Fund</b>		
6100	ROADS	\$2,790,182.11
9000	ADMINISTRATION	\$446,310.57
	<b>Total ROAD Fund</b>	<b>\$3,236,492.68</b>

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<b>JAIL Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	\$2,260,004.08
9000	ADMINISTRATION	\$986,580.38
	<b>Total JAIL Fund</b>	<b>3,246,584.46</b>

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<b>LOCAL GOVERNMENT ECONOMIC ASSISTANCE Fund</b>		
6100	ROADS	\$176,927.00
	<b>Total LOCAL GOVERNMENT ECONOMIC ASSISTANCE Fund</b>	<b>\$176,927.00</b>

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<b>STATE GRANTS Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	\$11,950.00
5200	GENERAL HEALTH AND SANITATION	\$69,727.73
9000	ADMINISTRATION	\$50,000.00
	<b>Total STATE GRANTS Fund</b>	<b>\$131,677.73</b>

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<b>FEDERAL GRANTS Fund</b>		
5000	GENERAL GOVERNMENT	\$598,260.00
8000	CAPITAL PROJECTS	\$170,000.00
	<b>Total FEDERAL GRANTS Fund</b>	<b>\$768,260.00</b>

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<b>DISASTER EMERGENCY SERVICES Fund</b>		
5100	PROTECTION TO PERSONS AND PROPERTY	\$231,377.59
9000	ADMINISTRATION	\$200.00
	<b>DISASTER EMERGENCY SERVICES FUND Total</b>	<b>\$231,577.59</b>

<b>COUNTY CLERK PERMANENT STORAGE FEES</b>		
5000	GENERAL GOVERNMENT	\$21,000.00
9000	ADMINISTRATION	\$54,000.00
	<b>COUNTY CLERK PERMANENT STORAGE FEES Total</b>	<b>\$75,000.00</b>
<b>AMERICAN RESCUE PLAN ACT Fund</b>		
9000	ADMINISTRATION	\$4,392,766.00
	<b>Total AMERICAN RESCUE PLAN ACT Fund</b>	<b>\$4,392,766.00</b>
<b>DEBT SERVICES Fund</b>		
7000	DEBT SERVICE	\$393,726.00
	<b>Total DEBT SERVICES Fund</b>	<b>\$393,726.00</b>

Adopted by the Woodford County Fiscal Court this the 28<sup>TH</sup> day of June, 2022.

James Kay

County Judge/Executive

**NOTICE OF AVAILABILITY**

All interested persons and organizations in the County are hereby notified that a copy of the County's adopted budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.