

WOODFORD COUNTY FISCAL COURT

Regular Meeting 2nd Floor Court Room

October 8, 2024 at 5:30 p.m.

AMENDED AGENDA

- 1. Call to Order and Roll Call**
- 2. Invocation and Pledge**
- 3. Public Comment**
- 4. Good of the County**
- 5. Approval of Minutes** of the Regular Meeting of September 24, 2024.
- 6. Reports**
 - a. Treasurer's Report
 - b. County Clerk
 - i. Election Update
 - c. Maintenance
 - i. Vehicle Quote
 - d. Emergency Management
 - i. Cybersecurity Grant Resolution 2024-17
 - e. Hurricane Helene Storm Update
 - f. Solid Waste and Recycling
 - i. Event Updates
- 7. General Orders and Unfinished Business**
 - a. Board Appointments
 - b. Claims
 - c. Personnel Order
 - d. Independent Contractor Agreement – Event Coordinator
 - e. Independent Contractor Agreement – Administration Specialist Road Dept.
- 8. New Business**
 - a. Proposed First Reading of Ordinance 2024-09 – Animal Care and Control
 - b. BGADD Agreement – Safe Streets for All
 - c. Sheriff's Quarterly Report
- 9. Announcements**
 - i. Magistrates
 - ii. County Attorney
 - iii. Judge/Executive
- 10. Adjournment**

THIS AGENDA IS SUBJECT TO CHANGE

RESOLUTION 2024-17

County of Woodford

A RESOLUTION OF THE COUNTY OF WOODFORD, KENTUCKY AUTHORIZING THE JUDGE/EXECUTIVE TO MAKE APPLICATION FOR AND, UPON APPROVAL, TO ENTER INTO AN AGREEMENT WITH THE KENTUCKY OFFICE OF HOMELAND SECURITY (KOHS), TO EXECUTE ANY DOCUMENTS WHICH ARE DEEMED NECESSARY BY KOHS TO FACILITATE AND ADMINISTER THE PROJECT AND TO ACT AS THE AUTHORIZED CORRESPONDENT FOR THIS PROJECT. THIS RESOLUTION ALSO ESTABLISHES PROCUREMENT POLICY FOR ANY KOHS APPROVED PROJECT FOR THE FY-2022 APPLICATION CYCLE.

WHEREAS, Woodford County, Kentucky desires to make an application for United States Department of Homeland Security and/or Commonwealth of Kentucky funds for a project to be administered by Kentucky Office of Homeland Security:

WHEREAS, it is recognized that an application for and approval of Kentucky Office of Homeland Security funds impose certain obligations and responsibilities upon the county:

NOW, THEREFORE, be it resolved this 8th day of October 2024, by the Woodford County Fiscal Court.

The Judge/Executive is hereby authorized to execute and furnish all required documentation, including a memorandum of agreement, as may be required by KOHS for the furtherance of the above-referenced project and to act as the authorized correspondent for said project.

For the purpose of any KOHS funded projects using FY-2024 funds the county will use the provisions of KRS 45A for the purchase of equipment and/or services. For any equipment and/or services under \$30,000, three (3) quotes will be obtained. For any equipment and/or services that exceeds \$30,000 the provisions of KRS 45A will apply.

Done this 8th day of October, 2024 on a Motion made by _____ and
seconded by _____.

Members present voting in Favor: _____

Members Present voting Against: _____

BY: _____
Judge/Executive James Kay

ATTEST: _____
Fiscal Court Clerk, Jordan Molla-Coyle

Woodford County Fiscal Court

10-8-2024 Outstanding Vendor Claims

000007: DISPONETTE SERVICE CO, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	50982	ANNEX REPAIRED LOW SPEED FAN ISSUE	01-5086-5710	ANNEX REPAIRS		\$1,545.15
000007: DISPONETTE SERVICE CO, INC						\$1,545.15

000028: JACK KAIN FORD, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	5004867	JAIL KNUCKLE FOR FRONT WHEEL	03-5101-3400	JAIL VEHICLE REPAIR		\$148.64
000028: JACK KAIN FORD, INC						\$148.64

000032: VERSAILLES FARM,HOME & GARDEN

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	157582	AC DOG FOOD	01-5205-4030	ANIMAL CONTROL FOOD		\$46.99
10/2/2024	157582	AC KITTY LITTER	01-5205-4020	ANIMAL CONTROL SUPPLIES & EQUIP		\$15.98
000032: VERSAILLES FARM,HOME & GARDEN						\$62.97

000096: WOODFORD SUN CO., INC.-1

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	3656	DES SUBSCRIPTION RENEWAL	08-5135-4510	DES SUBSCRIPTIONS		\$50.00
10/2/2024	4508	SW 11/1/24-10/31/25 SUBSCRIPTION	01-5215-3020	PERIODICALS RECYC/SW PUBLIC REL/ADVERTISING		\$50.00
000096: WOODFORD SUN CO., INC.-1						\$100.00

000103: MAGO CONSTRUCTION CO., INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	088227	CLIFTON BOAT RAMP PREP, SUPPLY, HAUL, & LAY 3.0 INCHES	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE		\$8,500.00
10/2/2024	088226	COMPACTED ASPHALT BASE FB PREP, SUPPLY, HAUL, & LAY 2.0 INCHES COMPACTED ASPHALT	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE		\$30,000.00

INCHES COMPACTED ASPHALT
SURFACE

REPAIRS/MAINTENANCE

000103: MAGO CONSTRUCTION CO., INC. \$38,500.00

000107: LOGAN'S UNIFORM RENTAL INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	120106705	SO MATS	01-5015-4450	SHERIFF OFFICE SUPPLIES		\$88.14
10/2/2024	120109179	SW DUST MOPS, WET MOPS, & MATS	01-5215-4680	RECYC/SW SUPPLIES		\$62.95
10/2/2024	120106706	SW DUST MOPS, WET MOPS, & MATS	01-5215-4680	RECYC/SW SUPPLIES		\$62.95
10/2/2024	120107923	SW TOWELS, DUST MOPS, WET MOPS, & MATS	01-5215-4680	RECYC/SW SUPPLIES		\$68.73
000107: LOGAN'S UNIFORM RENTAL INC						<u>\$282.77</u>

000114: KROGER

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	0066418	SW HHW DAY REFRESHMENTS	01-5215-3020	RECYC/SW PUBLIC REL/ADVERTISING		\$163.31
000114: KROGER						<u>\$163.31</u>

000122: SOUTHERN COMMUNICATIONS AND

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	44503	EMS IGNITION SENSE CABLE, CONTROL HEAD INTERFACE KIT, & LABOR	01-5140-3390	AMBULANCE COMMUNICATIONS		\$296.79
10/2/2024	44508	SO KNB-L2M	01-5015-7170	SHERIFF VEHICLE EQUIPMENT		\$118.30
000122: SOUTHERN COMMUNICATIONS AND						<u>\$415.09</u>

000179: PARKS & RECREATION DEPT.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	10082024	PARKS MONTHLY DISTRIBUTION	01-5401-5070	PARKS & RECREATION		\$65,500.00
10/2/2024	MIRACLE OF KY & TN/PARKS	PARKS SPECIAL CAPITAL PROJECT BIG SPRING PARK RENOVATION	01-5401-5071	PARKS & RECREATION SPECIAL CAPITAL PROJECTS		\$125,346.15
10/2/2024	10688 CMW 24459/PARKS	PARKS SPECIAL CAPITAL PROJECT BIG SPRING PARK RENOVATION	01-5401-5071	PARKS & RECREATION SPECIAL CAPITAL PROJECTS		\$442.50
10/2/2024	10693 WAYPOINT 240712/PARK S 10675	PARKS SPECIAL CAPITAL PROJECT HUNTERTOWN WALK PATH PROJECT	01-5401-5071	PARKS & RECREATION SPECIAL CAPITAL PROJECTS		\$6,525.00

10/2/2024	CMW 24464/PARKS 10695	PARKS SPECIAL CAPITAL PROJECT PICKLEBALL CT PROJECT	01-5401-5071	PARKS & RECREATION SPECIAL CAPTIAL PROJECTS		\$1,080.00
10/2/2024	CMW 24458/PARKS 10694	PARKS SPECIAL CAPTIAL PROJECT BIG SPRING PARK RENOVATION	01-5401-5071	PARKS & RECREATION SPECIAL CAPTIAL PROJECTS		\$585.00
10/2/2024	C&R ASPHALT APP#1/PARKS 10690	PARKS SPECIAL CAPTIAL PROJECT PICKLEBALL CT PROJECT	01-5401-5071	PARKS & RECREATION SPECIAL CAPTIAL PROJECTS		\$90,000.00
000179: PARKS & RECREATION DEPT.						\$289,478.65

000305: PLANNING & ZONING COM.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	10082024	P & Z MONTHLY DISTRIBUTION	01-5070-5070	PLANNING & ZONING		\$9,371.75
000305: PLANNING & ZONING COM.						\$9,371.75

000400: BLUEGRASS INTERNATIONAL

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	X100196583:0 1	EMS FUEL FILTER & ASSEMBLY FILTER	01-5140-3400	AMBULANCE VEHICLE REPAIRS		\$146.87
000400: BLUEGRASS INTERNATIONAL						\$146.87

000575: CITY OF VERSAILLES

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09232024	KDPI PROGRAM GRAN1 DISBURSEMENTS	06-5075-5480	KPDI PROGRAM		\$1,013,937.76
10/2/2024	10082024	REIMBURSEMENT - ROUND 2 POLICE 2ND QUARTER DISTRIBUTION	01-5105-3980	POLICE CONTRACTED SERVICES		\$550,065.50
000575: CITY OF VERSAILLES						\$1,564,003.26

001285: CENTRAL EQUIPMENT CO., INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	P327327	RD O'RING & CASE	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$33.88
001285: CENTRAL EQUIPMENT CO., INC.						\$33.88

001480: HIGHBRIDGE SPRING WATER COMPANY, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	407382	CT 5GAL HBSW DRINK	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$19.90

001480: HIGHBRIDGE SPRING WATER COMPANY, INC. **\$19.90**

001552: QUALITY FEEDS FARM & PET, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09262024	AC DOG FOOD	01-5205-4020	ANIMAL CONTROL SUPPLIES & EQUIP		\$29.99
						001552: QUALITY FEEDS FARM & PET, INC. \$29.99

001794: GROTT LOCKSMITH CENTER, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	363894	ANNEX KEY COPIES	01-5086-5710	ANNEX REPAIRS		\$29.92
10/2/2024	363893	CT KEY COPIES	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$138.43
						001794: GROTT LOCKSMITH CENTER, INC. \$168.35

001966: ECOLAB, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	6348051309	JAIL DETERGENT & RAPID DISINFECTANT CLEANER	03-5101-4110	JAIL CUSTODIAL SUPPLIES		\$606.68
						001966: ECOLAB, INC \$606.68

002135: SHERWIN-WILLIAMS

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	3627-5	CT PAINT	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$58.41
						002135: SHERWIN-WILLIAMS \$58.41

002201: MAIN STREET HARDWARE, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	77226/2	ANNEX KEY COPIES	01-5086-5710	ANNEX REPAIRS		\$15.92
10/2/2024	75672/2	CT OSCLTNG SPRNKLRS, WATER HOSES, & KEY COPIES	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$93.94
10/2/2024	77184/2	CT PADLOCK & WASP/HORNET KILLER	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$75.87
10/2/2024	77236/2	CT SPRAY PAINT	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$8.59
10/2/2024	77089/2	CT SURGE PROTECTOR, LOCK, GARDEN SPRAYER, QUICK CONNECT. NOZZLE. & BUCKET	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$145.54
10/2/2024	77191/2	EMS CREDIT FAUCET SPRAY HOSE	01-5140-5710	AMBULANCE BLDG MAINT		(\$14.99)

10/2/2024	77191/2	EMS FAUCET KIT	01-5140-5710	AMBULANCE BLDG MAINT	\$139.99
10/2/2024	77189/2	EMS FAUCET SPRAY HOSE	01-5140-5710	AMBULANCE BLDG MAINT	\$14.99
10/2/2024	77195/2	EMS STRAIGHT VALVES & THREAD SEAL TAPE	01-5140-5710	AMBULANCE BLDG MAINT	\$31.37
10/2/2024	77228/2	JAIL HIGH PRESSURE HOSE	03-5101-4060	JAIL BLDG MAINT SUPPLIES	\$41.99
10/2/2024	77255/2	JAIL ZONE MARKER PAINT & ROLLERS	03-5101-3340	JAIL BUILDING REPAIR	\$87.57
10/2/2024	75673/2	MCC FASTENERS & FH PHL MS Z 10-32X1	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE	\$28.21
10/2/2024	74445/2	PARKS FLAT WASHERS & HEX NUTS FOR BLEACHERS	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE	\$53.96
10/2/2024	77253/2	PARKS FOOTBALL STADIUM SHARPIE MARKERS & WASP/HORNET KILLER	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE	\$23.59
10/2/2024	77235/2	RD FASTENERS	02-6105-3360	ROAD MACH/EQUIP REPAIRS	\$4.28
10/2/2024	77309/2	RD HEX BUSHING	02-6105-3360	ROAD MACH/EQUIP REPAIRS	\$11.98
10/2/2024	77153/2	RD HIGH HEAT TORCH KIT & SOLDER 40/60 ACID CORE	02-6105-4270	ROAD GARAGE SUPPLIES	\$83.98
10/2/2024	77129/2	RD NIPPLES, BALL VALVE, DISC BULLET, & ELBOW	02-6105-3360	ROAD MACH/EQUIP REPAIRS	\$29.53
10/2/2024	74381/2	SO KEY COPIES	01-5015-4450	SHERIFF OFFICE SUPPLIES	\$3.98
10/2/2024	77428/2	SW PONCHOS	01-5215-4450	RECYC/SW OFFICE SUPPLIES	\$139.90
002201: MAIN STREET HARDWARE, INC					\$1,020.19

002497: MACDOUGALS GARDEN CENTER, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09192024	CT 8-MUMS	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$67.80
002497: MACDOUGALS GARDEN CENTER, LLC						\$67.80

002975: S&S TIRE TRUCK TIRE CENTER

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	3010255249	SO 1-TIRE	01-5015-4790	SHERIFF TIRES/TUBES		\$163.31
002975: S&S TIRE TRUCK TIRE CENTER						\$163.31

002983: CALLAWAY PEST CONTROL, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	56105	EMS BS MONTHLY SERVICE	01-5140-5710	AMBULANCE BLDG MAINT		\$58.00
10/2/2024	56105	EMS FOD MONTHLY SERVICE	01-5140-5710	AMBULANCE BLDG MAINT		\$38.00
10/2/2024	56105	EMS LEESTOWN MONTHLY SERVICE	01-5140-5710	AMBULANCE BLDG MAINT		\$38.00

		SERVICE				
10/2/2024	56101	JAIL MONTHLY SERVICE	03-5101-3460	JAIL PEST CONTROL		\$96.00
10/2/2024	56050	PARKS 2 RODENT BAIT STATIONS & MONTHLY RODENT BAIT CHECK	01-5085-5710	OFF-SITE REPAIRS/MAINTENANCE		\$50.00
10/2/2024	56102	RD MONTHLY SERVICE	02-6103-3340	ROAD BLDG MAINT & REPAIR		\$42.00
10/2/2024	55970	SW MONTHLY SERVICE	01-5215-5860	RECYC/SW BLDG MAINT		\$42.00
				002983: CALLAWAY PEST CONTROL, INC.		\$364.00

003091: PAYROLL SOLUTIONS, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	954475	PAYROLL CHECK DATE 9-26-24	01-5040-3150	PAYROLL SERVICES		\$522.81
				003091: PAYROLL SOLUTIONS, INC		\$522.81

003587: BOUND TREE MEDICAL, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	85477852	EMS BETADINE, SKIN CLOSURE STRIPS, & LEVALBUTEROL	01-5140-5500	AMBULANCE MED SUPPLIES		\$166.29
10/2/2024	85479585	EMS ENDOTRACHEAL TUBES	01-5140-5500	AMBULANCE MED SUPPLIES		\$71.80
				003587: BOUND TREE MEDICAL, LLC		\$238.09

003606: FASTENAL COMPANY

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	KYFRA113317	JAIL JOBBERS, HWH SDS, & FHTRXSEC S/S	03-5101-3340	JAIL BUILDING REPAIR		\$38.64
				003606: FASTENAL COMPANY		\$38.64

003620: KACO CONFERENCE

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	5979	FC 2024 KACO CONFERENCE REGISTRATIONS: JK & JB	01-9100-5690	TRAINING/CONFERENCES		\$750.00
				003620: KACO CONFERENCE		\$750.00

003888: ZOLL MEDICAL CORPORATION

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	4048561	EMS CIRCUIT, VENT, SINGLE, LIMB, WYE, ADULT/PEDI	01-5140-5500	AMBULANCE MED SUPPLIES		\$450.00
				003888: ZOLL MEDICAL CORPORATION		\$450.00

003890: AMERICAN LEGAL PUBLISHING CORP

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	36759	FC 3/12-8/22/24 PDF MINUTES CONVERSION	01-5025-3180	FISCAL COURT DATA PROCESSING SERVICES		\$280.00
003890: AMERICAN LEGAL PUBLISHING CORP						\$280.00

004049: ALLRITE PEST CONTROL

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09122024	JH HS ANNUAL TERMITE CONTRACT RENEWAL	01-5435-3980	JOUETT HOUSE CONTRACTED SERVICES		\$151.00
10/2/2024	09122024	JH VC ANNUAL TERMITE CONTRACT RENEWAL	01-5435-3980	JOUETT HOUSE CONTRACTED SERVICES		\$116.00
004049: ALLRITE PEST CONTROL						\$267.00

004264: JOHN DEERE FINANCIAL

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	S858079	EMS 225.50 GALS LP GAS BULK	01-5140-5780	AMBULANCE UTILITIES		\$509.87
004264: JOHN DEERE FINANCIAL						\$509.87

004380: BUSSELL RESTAURANT EQUIPMENT SERVICE, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	12313	JAIL RANGER BURNER GAS VALVE REPAIR	03-5101-3360	JAIL EQUIP REPAIRS		\$165.00
004380: BUSSELL RESTAURANT EQUIPMENT SERVICE, LLC						\$165.00

004471: 3M COMPANY, CORP

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	9430488616	RD 1-ROLL ORANGE HIP REFLECTIVE SHEETING	02-6105-4310	ROAD MATERIALS		\$219.00
004471: 3M COMPANY, CORP						\$219.00

005163: TOSHIBA BUSINESS SOLUTIONS

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	6383855	SO 9/21-10/20/24 COPIER MAINTENANCE	01-5015-7250	SHERIFF OFFICE EQUIPMENT		\$61.42
005163: TOSHIBA BUSINESS SOLUTIONS						\$61.42

005262: KELLWELL FOODS, INC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	211829	JAIL 1,446 TRAYS SERVED & 96 SACK LUNCHES	03-5101-4250	JAIL FOOD		\$2,993.03
10/2/2024	211719	JAIL 1,446 TRAYS SERVED & 96 SACK LUNCHES	03-5101-4250	JAIL FOOD		\$2,993.03
005262: KELLWELL FOODS, INC						\$5,986.06

005466: STAPLES CONTRACT & COMMERCIAL, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	6012715587	JAIL DRY ERASE MARKERS & PAPER	03-5101-4450	JAIL OFFICE SUPPLIES		\$193.83
10/2/2024	6012715586	JAIL STAPLE REMOVER	03-5101-4450	JAIL OFFICE SUPPLIES		\$4.77
005466: STAPLES CONTRACT & COMMERCIAL, INC.						\$198.60

005523: WOODFORD OIL COMPANY

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	4630291	AC FUEL	01-5205-4290	ANIMAL CONTROL GAS/OIL		\$102.11
10/2/2024	4630291	DES FUEL	08-5135-4290	DES GAS/OIL		\$202.57
10/2/2024	4632600	EMS FUEL	01-5140-4290	AMBULANCE GAS/OIL		\$2,887.23
10/2/2024	4630291	HD FUEL	01-5231-4290	HEALTH DEPT GAS		\$224.98
10/2/2024	4630291	JAIL FUEL	03-5101-4290	JAIL GAS/OIL		\$300.18
10/2/2024	4630291	MN FUEL	01-5080-4290	MAINTENANCE GAS/OIL		\$490.09
10/2/2024	4630291	P & Z FUEL	01-5070-4290	PLANNING & ZONING GAS/OIL		\$112.58
10/2/2024	4630291	PARKS FUEL	01-5401-4290	PARKS & REC GAS/OIL		\$1,662.48
10/2/2024	4630291	PVA FUEL	01-5030-4290	PVA GAS/OIL		\$83.79
10/2/2024	4637116	RD FUEL	02-6105-4290	ROAD GAS/OIL		\$2,747.45
10/2/2024	4634817	RD FUEL	02-6105-4290	ROAD GAS/OIL		\$3,014.05
10/2/2024	4632600	RD FUEL	02-6105-4290	ROAD GAS/OIL		\$19.57
10/2/2024	4634817	SO FUEL	01-5015-4290	SHERIFF GAS/OIL		\$1,973.68
10/2/2024	4632600	SW FUEL	01-5215-4290	RECYC/SW GAS/OIL		\$241.28
10/2/2024	4630291	SW FUEL	01-5215-4290	RECYC/SW GAS/OIL		\$908.97
005523: WOODFORD OIL COMPANY						\$14,971.01

005532: NI GOVERNMENT SERVICES, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	24083241641	DES 9/2024-8/2025 SIM CARD FEES	08-5135-5730	DES TELEPHONE		\$382.11

005532: NI GOVERNMENT SERVICES, INC. **\$382.11**

005608: CENTRAL BUSINESS SYSTEMS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	202837	FC 8/20-9/19/24 COPIER MAINTENANCE	01-5025-4450	FISCAL COURT OFFICE SUPPLIES		\$121.62
						005608: CENTRAL BUSINESS SYSTEMS, INC. \$121.62

005747: BACHMAN AUTO GROUP, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	2207296	RD BATTERY COVER & FUSE BLOCK	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$82.61
10/2/2024	2206791	RD BATTERY COVER & FUSE BLOCK	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$142.04
						005747: BACHMAN AUTO GROUP, INC. \$224.65

005751: THE PUBLIC SAFETY STORE, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	190170	DES 2-BADGES	08-5135-4810	DES UNIFORMS		\$350.00
10/2/2024	192754	EMS UNIFORM CAPS	01-5140-4810	AMBULANCE UNIFORMS		\$300.00
10/2/2024	193734	EMS UNIFORM CLASS A ALTERATIONS	01-5140-4810	AMBULANCE UNIFORMS		\$100.00
						005751: THE PUBLIC SAFETY STORE, LLC \$750.00

005822: HEATHER JACKSON

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	299839	JE PULL OVERS & T-SHIRTS W/LOGO & NAMES	01-5001-4450	JUDGE/EX OFFICE SUPPLIES		\$838.00
						005822: HEATHER JACKSON \$838.00

005869: HUGHES CANDY & TOBACCO, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	18062	JAIL INMATE TAMPONS	03-5101-4530	JAIL PRISONER HYGIENE		\$187.96
10/2/2024	18062	JAIL PAPER TOWELS & TRASH BAGS	03-5101-4110	JAIL CUSTODIAL SUPPLIES		\$177.82
						005869: HUGHES CANDY & TOBACCO, INC. \$365.78

005883: GOVCONNECTION, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	75672201	SO HPI 5Y AC NBD OS DMR DT NB	01-5015-7250	SHERIFF OFFICE EQUIPMENT		\$262.23
					005883: GOVCONNECTION, INC.	\$262.23

005889: A-SOLUTIONS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	52813	SO 2-30 GAL BOXES PRESCRIPTION DISPOSAL SERVICE	01-5015-4450	SHERIFF OFFICE SUPPLIES		\$177.75
					005889: A-SOLUTIONS, INC.	\$177.75

005982: AIRGAS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	9153848736	EMS MEDICAL OXYGEN	01-5140-5500	AMBULANCE MED SUPPLIES		\$168.91
					005982: AIRGAS, INC.	\$168.91

006089: WEX BANK CORPORATION

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/3/2024	100107668	SO FUEL	01-5015-4290	SHERIFF GAS/OIL		\$448.77
					006089: WEX BANK CORPORATION	\$448.77

006142: PERFECTION GROUP, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	SV2031138	CT A/C REPAIR	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$872.00
10/2/2024	SV2019599	CT REPAIRED BUSTED COIL	01-5080-5710	MAINT. CTHOUSE RENEWAL REPAIRS		\$1,622.00
					006142: PERFECTION GROUP, INC.	\$2,494.00

006173: JOHNSON CONTROLS US HOLDINGS, LLC-2

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	40555147	SW 10/1-12/31/24 SERVICES	01-5215-5860	RECYC/SW BLDG MAINT		\$671.22
					006173: JOHNSON CONTROLS US HOLDINGS, LLC-2	\$671.22

006242: MWM CONSULTING, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	502	ED 10/2024 SERVICES	01-5075-3090	ECONOMIC DEVELOPMENT		\$1,955.00
006242: MWM CONSULTING, LLC						\$1,955.00

006289: KENTUCKY STATE TREASURER-37

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	55120018	EMS 9/2024 MEDICAID ASSESSMENT FEE	01-5140-9020	MEDICAID ASSESSMENT FEE		\$3,826.00
006289: KENTUCKY STATE TREASURER-37						\$3,826.00

006292: GREATAMERICA FINANCIAL SERVICES CORPORATION

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	37470463	RD MONTHLY COPIER LEASE	02-6103-5430	ROAD LICENSE/SERVICE CONTRACTS		\$88.91
006292: GREATAMERICA FINANCIAL SERVICES CORPORATION						\$88.91

006329: SAMUEL T. DUNN

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/3/2024	10022024	JH 9/2024 SERVICES	01-5435-1060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY		\$2,351.08
006329: SAMUEL T. DUNN						\$2,351.08

006444: ODP BUSINESS SOLUTIONS, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	385615189001	SW PAPER & POST-IT NOTES	01-5215-4450	RECYC/SW OFFICE SUPPLIES		\$67.98
006444: ODP BUSINESS SOLUTIONS, LLC						\$67.98

006626: INSIGHT DIRECT USA, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	1101204857	IT 3-MICROSOFT OFFICE LICENSES (G3) & 3-MICROSOFT OFFICE THREAT INTELLIGENCE LICENSES	01-5091-3180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES		\$1,613.16
006626: INSIGHT DIRECT USA, INC.						\$1,613.16

006664: JORDAN MOLLA-COYLE

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09202024	FCC REIMB MILEAGE & OVRNGT MEAL	01-9100-5760	TRAVEL EXPENSES - MAGISTRATES/JUDGE EXECUTIVE		\$49.80
006664: JORDAN MOLLA-COYLE						\$49.80

006716: SBRK FINANCE HOLDINGS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	TM INV-008223	TR 8/6-8/26/24 PROFESSIONAL SERVICES	01-5040-3180	TREAS/TAX ADMIN DATA PROCESS SERVICE		\$802.75
006716: SBRK FINANCE HOLDINGS, INC.						\$802.75

006726: MELODY TRAU GOTT

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	09202024	TR/TA REIMB MILEAGE & OVRNGT MEAL	01-9100-5760	TRAVEL EXPENSES - MAGISTRATES/JUDGE EXECUTIVE		\$92.15
006726: MELODY TRAU GOTT						\$92.15

006748: THE RDI CORPORATION

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	270357	AC 2024-2025 SHELTERPRO LICENSES, HOSTING FEE, DATA STORAGE POOL. & SERVICE FEE	01-5205-3980	ANIMAL CONTROL I.T. CONTRACTED SERVICES		\$1,757.00
006748: THE RDI CORPORATION						\$1,757.00

006792: MCCOY CONSTRUCTION & FORESTRY, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	2412924	RD TOOTH LOCKS	02-6105-4310	ROAD MATERIALS		\$165.10
006792: MCCOY CONSTRUCTION & FORESTRY, INC.						\$165.10

006856: REBECCA WILSON-2

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024		TR/TA 9/2024 SERVICES	01-5040-1050	TREAS/TAX ADMIN CONTRACTOR		\$4,425.00
006856: REBECCA WILSON-2						\$4,425.00

006862: AMTEC LESS LETHAL SYSTEMS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	048320	SO TRITON BEAN BAGS, 40MM REACT ROUND, & 40MM REACT TRAINING KIT	01-5015-5740	SHERIFF TRAINING		\$1,734.95
006862: AMTEC LESS LETHAL SYSTEMS, INC.						\$1,734.95

006886: LAW ENFORCEMENT TARGETS, INC.

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	0603480-IN	SO BLUE TARGETS & 2-SIDED LESS LETHAL CARDBOARD TARGETS	01-5015-5740	SHERIFF TRAINING		\$136.43
006886: LAW ENFORCEMENT TARGETS, INC.						\$136.43

006887: GKH HOLDINGS, LLC (1099-G)

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	37248	TA REFUND OCC TAX YEAR 2023	01-5040-5670	TREAS/TAX ADM REFUNDS		\$57.63
006887: GKH HOLDINGS, LLC (1099-G)						\$57.63

006888: GENERAL DYNAMICS MISSION SYSTEMS, INC. (1099-G)

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	35330	TA REFUND OCC TAX YEAR 2023	01-5040-5670	TREAS/TAX ADM REFUNDS		\$750.00
006888: GENERAL DYNAMICS MISSION SYSTEMS, INC. (1099-G)						\$750.00

006889: PLANNING DYNAMICS, INC. (1099-G)

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	36175	TA REFUND OCC TAX YEAR 2023	01-5040-5670	TREAS/TAX ADM REFUNDS		\$149.00
006889: PLANNING DYNAMICS, INC. (1099-G)						\$149.00

006890: MULBERRY BUILDERS, LLC (1099-G)

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	36453	TA REFUND OCC TAX YEAR 2023	01-5040-5670	TREAS/TAX ADM REFUNDS		\$100.00
006890: MULBERRY BUILDERS, LLC (1099-G)						\$100.00

006893: A & A SEPTIC AND ENVIRONMENTAL SERVICES, LLC

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/3/2024	1242	JAIL PUMP/CLEAN GREASE TRAP	03-5101-3360	JAIL EQUIP REPAIRS		\$300.00

006893: A & A SEPTIC AND ENVIRONMENTAL SERVICES, LLC \$300.00

03518A: GENUINE PARTS COMPANY

Invoice Date	Vendor Invoice #	Description	Account #	Account Description	PO #	Amount
10/2/2024	232121	EMS BEARINGS	01-5140-3400	AMBULANCE VEHICLE REPAIRS		\$36.54
10/2/2024	232791	RD AIR FILTER & BATTERY	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$189.00
10/2/2024	233111	RD BATTERY	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$183.41
10/2/2024	232973	RD BATTERY	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$165.78
10/2/2024	232979	RD BATTERY CABLES	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$27.89
10/2/2024	232798	RD BATTERY POST CLAMPS	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$22.08
10/2/2024	232974	RD CREDIT BATTERY	02-6105-3360	ROAD MACH/EQUIP REPAIRS		(\$171.40)
10/2/2024	232815	RD DISCONNECT SWITCH	02-6105-3360	ROAD MACH/EQUIP REPAIRS		\$58.02
10/2/2024	232926	RD OIL FILTER	02-6105-4270	ROAD GARAGE SUPPLIES		\$50.64
03518A: GENUINE PARTS COMPANY						\$561.96
Grand Total						<u>\$1,959,297.41</u>

Drive-Thru FLU Vaccine Clinic

For County Employees

Thursday

*October 10th from 3:00-5:00
@ Falling Springs Pavilion*

**Please bring COPY of front
and back of Insurance card)**





Woodford County Animal Control
210 Beasley Drive Versailles, Kentucky 40383
Phone (859) 879-0598



MONTHLY REPORT

September 1 Thru September 30

Total Calls Responded To	31
# Calls in City of Midway	0
# Welfare Calls	2
# Nuisance Complaints	6
# Other Animals Dealt With	2
# Bite Cases	2
# Cases in Court	0
# Violation Warnings Issued	3
# Dogs Impounded	18
# Cats Impounded	13
# Dogs Returned to Owner	8
# Cats Returned to Owner	6
# Dogs Euthanized	0
# Cats Euthanized	0

**AGREEMENT BETWEEN BLUEGRASS AREA DEVELOPMENT DISTRICT
AND WOODFORD COUNTY, KY**

VENDOR CONTACT INFORMATION:

Woodford County Fiscal Court
103 South Main Street
Versailles, KY 40383
Contact person: Judge/Executive James Kay
Phone: (859)873-4139
Email: judgekay@woodfordcountky.gov

SECTION 1: PURPOSE

This Memorandum of Agreement (**AGREEMENT**) provides data collection assistance, stakeholder guidance, and public involvement support by Woodford County, Kentucky to the Bluegrass Area Development District to assist in meeting the needs of the Safe Streets and Roads for All Grant Program. This **AGREEMENT** is entered into, by and between the Bluegrass Area Development District (“BGADD”) and Woodford County to establish an agreement for Woodford County to provide assistance and support activities leading to the development of road safety action plans including the identification of safety improvements for Woodford County. Safety action plans developed through this agreement will meet the requirements of the USDOT Fiscal Year 2022 Safe Streets and Roads for All Grant Program Agreement. This **AGREEMENT** is effective immediately through August 31, 2026.

SECTION 2: ADMINISTRATIVE OVERVIEW

Unless otherwise instructed, all notices, consents, and other communications required and/or permitted by the AGREEMENT shall be in writing.

All communications pertaining to this AGREEMENT are to be in writing and sent to the following parties.

David Duttlinger
Executive Director
Bluegrass ADD
699 Perimeter Drive
Lexington, KY 40517
dduttlinger@bgadd.org

David Gambrel
Regional Transportation Planner
Bluegrass ADD
699 Perimeter Drive
Lexington, KY 40517
dgambrel@bgadd.org

James Kay
Woodford County Judge/Executive
Woodford County Fiscal Court
103 South Main Street
Versailles, KY 40383
(859)873-4139

SECTION 3: SCOPE OF SERVICES

The scope of services for each phase of the Safety Action Plan Development is outlined below.

Task 1: Regional Crash Analysis and Identification of Focus Roadways (FR)

Local Agency Responsibilities

Woodford County with assistance from BGADD will be responsible for identifying Focus Roadways within Woodford County. Identified Focus Roadways (FRs) are to include high volume and critically important locally maintained roadways, regionally important locally maintained roadways impacting the entire ADD (reaching into multiple counties/cities), locally important state routes and underserved community critical roadways. The Kentucky Transportation Center will provide an preliminary list of Focus Roadways for review based on by the application of Crash, ADT, and roadway connectivity metrics. If local input is not received, the preliminary FR list will be carried forward to future phases of the project.

Task 2a: Identification of Strategic Safety Projects

Woodford County will identify and communicate locally important projects for inclusion in the Safety Action Plan. This may include identification of Safe Routes to School, Pedestrian/Bicycle connectivity Plans, ADA Transition Plans, etc.

Woodford County will attend a 2-day Road Safety Assessment, and data collection training course provided by BGADD. All personnel conducting field reviews are required to attend the training. Reimbursement expenses for training attendance will be provided for up to 2 individuals from each local agency.

Task 2b: Field Review of Focus Roadways

Woodford County will be responsible for field review and the identification of safety hazards along Focus Roadways within their jurisdiction. This data should be collected digitally using Survey123 field App of the ArcGIS suite of products. This data may be collected using a mobile phone or tablet with GPS and camera capabilities. The Survey123 Field App and data collection device is to be provided by the BGADD.

Task 3: Vision Zero Statement

Woodford County will be responsible for adopting a Vision Zero Statement, a statement that acknowledges that even one death on our transportation system is unacceptable and focuses on safe mobility for all road users. A draft resolution suitable for adoption by the local agency council or fiscal court will be provided by BGADD and presented to the Safety Action Plan Task Force.

Task 4: Safety Action Plan Task Force

Woodford County will participate in the Safety Action Plan Task Force formed by BGADD. This task force will be used to disseminate information and review progress of the project. (It is envisioned that the task force will be developed from the existing Regional Transportation

Committee (RTC) within the ADD). Woodford County will be required to attend up to 8 meetings, and complete and follow-up on action items identified within the Task Force meeting.

Task 5: Public Engagement

Public engagement will be conducted through a series of three online surveys aimed to:

1. Identify areas of concern from the general public,
2. Receive input on strategic safety plan improvements and project identified in the RSAs, and
3. Provide input on the final Safety Action Plan developed for BGADD.

Woodford County will be responsible for disseminating the online surveys through agency websites, social media, and other means as necessary to gather meaningful input from the public.

Task 6: Equity Analysis

Woodford County will be responsible for engaging stakeholder groups representing identified underserved communities to participate in the review of needs and improvements. Woodford County will participate in a review of crash data and Focus Roadways to ensure potential roadways within underserved communities are not overlooked and that potential projects do not adversely impact underserved communities.

Task 7: Assessment of Policies and Procedures

Woodford County will be responsible for identifying policy needs, by responding to online surveys and participation within the SAP Task Force. Woodford County will also assist in the review and comment on draft policies provided by BGADD.

Task 8: Review of Safety Action Plan

Woodford County will provide comments on the draft Safety Action Plan provided by BGADD.

SECTION 4: PAYMENT

Costs incurred by Woodford County for tasks 1 through 8 will be reimbursed by the ADD on a lump sum basis following successful completion of the task and receipt of an invoice documenting the task completion. Task 4 (SAP Task Force) and Task 8 (Public Engagement) will be reimbursed on a pro-rated basis for each occurrence, for each of 8 SAP Task Force meetings and each of 3 public engagement efforts. Table 1 summarizes the cost reimbursement for completing each of the tasks outlined above.

Table 1: Reimbursable Costs for Local Agencies by Task

Tasks	Hours		Cost
	Agency Executive	Agency RD Supervisor	
Task 1: Regional Crash Analysis and Identification of Focus Roadways (FR)	4	4	\$600.00
Task 2a: Identification of Strategic Safety Projects	4	4	\$600.00
Task 2b: Field Review of Focus Roadways	LUMP	LUMP	\$2,950.00
Task 3: Vision Zero Statement	2	0	\$200.00
Task 4: SAP Task Force	32	0	\$3,200.00
Task 5: Public Engagement	24	0	\$2,400.00
Task 6: Equity Analysis	8	4	\$1,000.00
Task 7: Assessment of Policies and Procedures	8	8	\$1,200.00
Task 8: Review of Safety Action Plan	8	8	\$1,200.00
Total	90	28	\$13,350.00

Total mileage of the field review in Task 2b will not exceed 25 percent of the local agency’s total maintained roadway mileage.

Total reimbursement to Woodford County will not exceed \$13,350.00.

BGADD will make payment within thirty (30) working days of receipt of Woodford County invoice. Payment shall be conditioned upon receipt of appropriate, accurate, and acceptable invoices submitted in a timely manner and are predicated upon the successful completion and acceptance of the described work and services. Woodford County shall submit invoices on a monthly basis. The invoice must include at a minimum:

1. Dates of service (from and to)
2. Date of Invoice (date invoice is prepared)
3. Total amount due for the current billing cycle
4. Cumulative total for all invoices to date
5. Summary of tasks completed during dates of service

Invoices that do not contain the requirements above will be rejected and sent back to Woodford County for re-invoicing. Invoices for payment shall be submitted to:

David Gambrel
Regional Transportation Planner
Bluegrass ADD
699 Perimeter Drive
Lexington, KY 40517
dgambrel@bgadd.org

SECTION 5 TERMS AND CONDITIONS

EEO Requirements

Woodford County shall comply with all terms and conditions of The Equal Employment Opportunity Act of 1978.

Cancellation clause

Both parties shall have the right to terminate this AGREEMENT at any time not to exceed thirty (30) days' written notice served on the other party by registered or certified mail.

SECTION 6: APPROVALS

This AGREEMENT is subject to the terms and conditions stated herein. By affixing signatures below, the parties verify that they are authorized to enter into this AGREEMENT and that they accept and consent to be bound by the terms and conditions stated herein. In addition, the parties agree that (i) electronic approvals may serve as electronic signatures, and (ii) this AGREEMENT may be executed in any number of counterparts, each of which when executed and delivered shall constitute an original, but all counterparts together shall constitute a single AGREEMENT.

Bluegrass Area Development District

Woodford County

Signature

Title

Printed Name

Date

Signature

Title

Printed Name

Date

INDEPENDENT CONTRACTOR AGREEMENT

This Independent Contractor Agreement is made and entered into on this _____ day of _____, 20____ between the Woodford County Fiscal Court, whose mailing address is 103 South Main St, Versailles, KY 40383 (hereinafter referred to as "County") and Katie Cooley, whose mailing address is 532 Adena Trace, Versailles, KY 40383 (hereinafter referred to as "Contractor").

WITNESSETH:

Whereas the County has agreed to hire Contractor as an independent contractor to perform the services specified herein at the price specified herein; and

Whereas, the parties desire to reduce their agreement to writing,

NOW, THEREFORE, in consideration of the covenants and conditions set forth herein, it is agreed between the parties as follows:

1. Scope of Work. Contractor agrees to provide event coordination and promotion services for community events within Woodford County as may be designated by the Woodford County Fiscal Court, the Judge/Executive or their designee. The work shall include the following:
 - A. Overseeing organization of community events including but not necessarily limited to Woodford County Christmas celebrations, the community Fourth of July event(s), Homecoming, and Halloween/Boo Bash/Spooktacular, and also to serve as the County's liaison for other community events which may include Twilight Festival and any other event that the County has an interest in.
 - B. Budget, organize and implement Courthouse decorations to coordinate with holiday and community events.
 - C. Promote aforementioned events to the local and regional community;
 - D. Coordinate with community groups, the Cities of Versailles and Midway, Woodford County agencies, civic organizations, businesses, and volunteers to collaborate and coordinate community events on behalf of the Fiscal Court and citizens of Woodford County;
 - E. On occasion, report to the Judge/Executive and Fiscal Court on the finances, status and success of these events and of unmet needs relating to the operation and promotion of events; and
 - F. When applicable and appropriate, recruit partners and sponsorships for community events.
 - G. Provide such other services as may be requested by the Judge/Executive and Fiscal Court.

Contractor shall have no authority to bind or otherwise obligate the County in discussions with third parties unless prior approval is expressly granted.

2. Other Work. The Contractor and Fiscal Court understand that the Contractor has other employment, and during the term of this Agreement, the Contractor agrees to devote adequate time and efforts to providing services to the County under this Agreement.
3. Place of Work. The work shall be performed throughout Woodford County. The Contractor's primary office shall be at the address listed above.
4. Consideration. The Contractor shall be paid on a monthly basis at the rate of \$2,500.00. The Contractor shall invoice the County at the end of each month with invoices to be paid within 30 days of receipt. Contractor shall not be compensated for expenses the Contractor may incur

in the performance of this Agreement, such as mileage reimbursement, meals, or telephone unless such expenses have been approved in advance by the County.

5. Subcontracting. Contractor agrees that he or she will personally perform all service required under this Agreement and shall not assign the duties under this Agreement, nor any part thereof, without the express written consent of the County.
6. Contact Person. The contact person for Versailles for this Agreement shall be the Judge/Executive or the Judge/Executive's designee.
7. Contractor's Status. Contractor agrees he/ she is an independent contractor of the County and is not an employee for any purpose. Contractor acknowledges that he/ she is not covered by any workers compensation insurance and is not eligible for coverage under the County's health insurance or retirement programs. The Contractor further acknowledges the County will not pay the employer's contribution toward any social security, Medicare or other employment-related taxes which may arise as result of the Contractor's work. The Contractor will not be eligible to receive unemployment benefits upon the termination of this Agreement. The Contractor will not accrue sick leave or vacation during their employment under this Agreement. Contractor agrees to obtain all necessary business licenses; to pay all net profit taxes due to the County; as well as all income and self-employment taxes due the Commonwealth of Kentucky and the Internal Revenue Service without any contribution from the County toward such taxes other than the consideration set forth in paragraph 3 above.
8. Term. This agreement shall be for a one (1) year term beginning September 24, 2024. The term of this Agreement may have the option to renew for a one (1) year term by mutual agreement of the parties.
9. Early Termination. This Agreement may be terminated by any party for any reason on thirty (30) days advance written notice.
10. Retention of Contact Information. The contractor shall keep accurate records of their contacts with businesses and vendors which shall include the name, telephone number, email address of persons contacted on behalf of such businesses and vendors, with records that shall be provided to the County upon termination of this Agreement for any reason.
11. Code of Ethics. The Contractor shall abide by the Code of Ethics for Woodford County contained in Chapter 34 of the Woodford County, Kentucky Code of Ordinances.
12. Modification. The Agreement contains the entire agreement between the parties and may not be altered or amended except by written document signed by all parties.
13. Construction. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

IN WITNESS WHEREOF, the parties have executed this Independent Contractor Agreement on the day and date first above written.

WOODFORD COUNTY FISCAL COURT
BY:

CONTRACTOR

JAMES KAY, JUDGE/EXECUTIVE

KATIE COOLEY

Date

Date

Attest:

Jordan Coyle
Fiscal Court Clerk

FISCAL COURT REGULAR MEETING: Woodford County Courthouse
Tuesday, September 24, 2024, at 5:30 p.m.

PRESIDING: James Kay, Woodford County Judge/Executive

PRESENT: Magistrates Liles Taylor, John Gentry, Darrell Varner, Kelly Carl, William Downey,
Larry Blackford, Mary Ann Gill, and Jackie Brown

Judge/Executive Kay opened with a moment of silence in honor and memory of William “Bill” Furlong, Josiah Dale, and Rita Kirtley.

GOOD OF THE COUNTY

Judge/Executive Kay recognized the years of dedication and service of the Mayor of the City of Versailles, Brian Traugott.

PUBLIC COMMENT

The following constituents from the Derby Hills neighborhood and Edmonds Cross Townhomes made public comment expressing their concerns to the speed being reduced on Hunteertown Road:

1. Mike Huster
2. Larry Stucker
3. Michael Shaffo

Lillie Cox made a public comment to share details for the food drive at the Woodford County Food Pantry Saturday, September 28, 2024.

APPROVAL OF MINUTES

Judge/Executive Kay called for any additions, corrections, or amendments to the minutes of the Regular Meeting of September 10, 2024. Hearing none, these minutes stood approved as presented.

COMMITTEE REPORTS

The Contracts and Leases Committee met prior to the Regular Meeting September 24, 2024. Present members included Squire Blackford, Squire Varner and Chairman Judge/Executive Kay. Squire Gentry was absent. Woodford Reserve gave a presentation on two easements they are requesting in the barrel warehouse area at Midway Station. The committee also discussed the Fair Board Lease terms, Independent Contractor Agreements for the Jack Jouett House position, Event Coordinator position, and the Road Administration Specialist position. The committee requested time to meet with the Road Administration Specialist position and the Event Coordinator position before acting on the agreements. The committee unanimously approved recommending the approval of the agreement for the Director position at the Jack Jouett to the full court. No other action was taken at this time.

Independent Contractor Agreement – Jack Jouett House Director

1. A motion was made by Darrell Varner and seconded by Larry Blackford to approve the Independent Contractor Agreement between the Woodford County Fiscal Court and Linda DeRossett for the Director position at the Jack Jouett House contingent upon final review from the County Attorney and Judge/Executive and to authorize the Judge/Executive to sign any and all documents related thereto. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

REPORTS

Treasurer, Melody Traugott– Treasurer Traugott reported the financial status through September 6, 2024, with a total cash amount of \$20,142,968.98, less ARPA restricted funds of \$3,443,891.44, less Sheriff asset forfeiture funds of \$279,610.70, less County Clerk storage fees of \$25,315.50, less opioid settlement funds of \$319,450.70, leaving an adjusted money market checking account balance of \$16,074,700.64.

Animal Control Supervisor, Emily Kattner – Supervisor Katter discussed a future proposal name change from Woodford County Animal Control to Woodford County Animal Care and Control.

2. A motion was made by Liles Taylor and seconded by Kelly Carl to direct and authorize the County Attorney to draft an Ordinance related to a name change from Woodford County Animal Control to Woodford County Animal Care and Control for a proposed first reading at the first regular meeting in October or shortly thereafter.

VOTING AYE: All Present

MOTION CARRIED

Ambulance Director, Freeman Bailey – Director Bailey presented the court with a recommendation to accept a bid for a new ambulance.

3. A motion was made by John Gentry and seconded by Jackie Brown to accept the bid from Atlantic Emergency Solutions in the amount of \$283,124.00 for a new Type I Class I as recommended by the Ambulance Director. (**Attachment**)

VOTING AYE: All Present

MOTION CARRIED

4. A motion was made by Darrell Varner and seconded by Jackie Brown to authorize the Judge/Executive to sign any and all documents related to the purchase of the ambulance from Atlantic Emergency Solutions.

VOTING AYE: All Present

MOTION CARRIED

5. A motion was made by Darrell Varner and seconded by William Downey to approve the surplus of an ambulance as presented and recommended by the Ambulance Director. (**Attachment**)

VOTING AYE: All Present

MOTION CARRIED

Emergency Management Director Drew Chandler on Behalf of Maintenance Supervisor Rick Wade – Director Chandler informed the court no bids were received for the purchase of a maintenance truck.

6. A motion was made by Kelly Carl and seconded by Liles Taylor to authorize the Maintenance Supervisor or his designee to seek and obtain quotes from contractors due to no bid being received for the purchase of a maintenance truck.

VOTING AYE: All Present

MOTION CARRIED

Solid Waste and Recycling Director, Sherri McDaniel – Director McDaniel presented the court with a quote for concrete repair for the metal pile at the facility and a litter abatement grant request.

7. A motion was made by Jackie Brown and seconded by William Downey to approve the estimate from JS Concrete in the amount of \$12,450.00 for concrete repair at the Solid Waste and Recycling Center as recommended by the Solid Waste and Recycling Center Director. (**Attachment**)

VOTING AYE: All Present

MOTION CARRIED

8. A motion was made by Jackie Brown and seconded by Mary Ann Gill to approve the County Request and Agreement for Litter Abatement Program Funding for 2025 and to authorize the Judge/Executive to sign any and all documents related thereto. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

Election Update – Judge/Executive Kay gave a brief update on the upcoming election on behalf of County Clerk, Sandra V. Jones.

GENERAL ORDERS AND UNFINISHED BUSINESS

Claims

With no objection from the court, the claims due will be paid.

9. A motion was made by John Gentry and seconded by Mary Ann Gill to approve the claim from Galls in the amount of \$267.42 and Gov Connections in the amount of \$1,218.55 for the Sheriff's Office using asset forfeiture funds. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

10. A motion was made by Kelly Carl and seconded by John Gentry to ratify the September 13, 2024, email vote approving the claims for the September 10, 2024, regular meeting in the amount of \$497,295.40. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

11. A motion was made by Kelly Carl and seconded by John Gentry to ratify the September 13, 2024, email vote approving the September 10, 2024, claims in the amount of \$58,072.66 for the Sheriff's office using asset forfeiture funds. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

Transfers

12. A motion was made by Mary Ann Gill and seconded by Larry Blackford to approve the quarter end receipt transfers as presented by the Treasurer. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

13. A motion was made by Liles Taylor and seconded by John Gentry to approve the transfers as presented. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

Proposed First Reading of Ordinance 2024-08 – Zoning Map Amendment 10 Kidds Mill Road

14. A motion was made by Jackie Brown and seconded by John Gentry to have the first reading of Ordinance 2024-08 an ordinance relating to a Zoning Map Amendment and Preliminary Development Plan, Tule Properties, LLC, 106 Kidds Mill Road.

VOTING AYE: All Present

MOTION CARRIED

Millville Cleaner Water Project – Engineering Services

15. A motion was made by John Gentry and seconded by Liles Taylor to accept the Statement of Qualifications from Kentucky Engineer Group, PLLC for engineering services for the Millville Cleaner Water Project as recommended by the review committee and the Frankfort Plant Board.

VOTING AYE: All Present

MOTION CARRIED

NEW BUSINESS

Grant Assistance Agreement and Resolution 2024-16 – Sewer Project

16. A motion was made by John Gentry and seconded by Liles Taylor to approve the Grant Assistance Agreement between the Kentucky Infrastructure Authority, and the Woodford County Fiscal Court for the Millville Sewer Line Project as presented and to authorize the Judge/Executive to sign any and all documents related thereto. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

AllRite Pest Control

17. A motion was made by Kelly Carl and seconded by Mary Ann Gill to approve the AllRite Pest Control Contract Renewal for the Jack Jouett House and Visitor Center for termite prevention services as presented. **(Attachment)**

VOTING AYE: All Present

MOTION CARRIED

Adjournment

With no objection, the meeting adjourned at 6:35 p.m.

JAMES KAY
JUDGE/EXECUTIVE

ATTEST:

Jordan Molla-Coyle, Fiscal Court Clerk

COMMONWEALTH OF KENTUCKY
WOODFORD COUNTY
FISCAL COURT

ORDINANCE NO. 2024- 09

AN ORDINANCE AMENDING “WOODFORD COUNTY
ANIMAL CONTROL” TO “WOODFORD COUNTY
ANIMAL CARE AND CONTROL” IN CHAPTER 90:
ANIMALS ORDINANCE OF THE
WOODFORD COUNTY CODE OF ORDINANCES,
AND FOR ALL OTHER PURPOSES

WHEREAS, the county government department of Woodford County Animal Control under old Kentucky law was designated as “Dog Warden;” and

WHEREAS, when Kentucky statutes governing animals were amended to change the references from “Dog Warden” to “Animal Control,” the Woodford County Code of Ordinances was likewise amended; and

WHEREAS, the mission of Woodford County Government is to have a department not only to address public concerns, and thus “control,” of animals, but also, if not primarily, to address the health and welfare of the animals the department may come across, or is tasked to deal with, so, hence, to “care” for these animals.

NOW, THEREFORE, BE IT ORDAINED by the Fiscal Court of the County of Woodford, Commonwealth of Kentucky, that the Office of Woodford County Animal Control, which operates under the auspices of the Woodford County Fiscal Court, shall for all purposes hereafter be known and designated as Woodford County Animal Care and Control, and all references to “Animal Control” in Chapter 90: ANIMALS of the Woodford County Code of Ordinances shall be interpreted to mean and refer to “Animal Care and Control.”

Introduced and given first reading at a regular meeting of the Woodford County Fiscal Court on October 8, 2024, and fully adopted after the second reading at the regular session of Woodford County Fiscal Court on November 12, 2024. This ordinance shall take effect and be in full force when passed, published and recorded according to law.

DATED: _____

JAMES KAY
WOODFORD COUNTY JUDGE/EXECUTIVE

ATTEST: _____
CLERK, WOODFORD COUNTY FISCAL COURT

FIRST READING	_____
PUBLICATION	_____
SECOND READING	_____
FINAL PUBLICATION	_____

INDEPENDENT CONTRACTOR AGREEMENT

This Independent Contractor Agreement ("Agreement") is made and entered into on this 24th day of September, 2024, by and between the Woodford County Fiscal Court, Versailles, Kentucky, whose mailing address is 103 South Main Street Suite 200, Versailles, Kentucky, 40383 (hereinafter referred to as the "County") and Gayle Smith, whose mailing address is 1317 Johnson Road, Lawrenceburg, Kentucky, 40342, (referred to as "Contractor").

WITNESSETH:

Whereas, the County has agreed to hire Contractor as an independent contractor to perform the services specified herein at the price specified herein; and

Whereas, the parties desire to reduce their agreement to writing.

NOW, THEREFORE, in consideration of the covenants and conditions set forth herein, it is agreed between the parties as follows:

1. Scope of Work.

Position Summary: Administration Specialist

Essential Duties and Responsibilities include, but are not limited to, the following:

- 1) Provide executive-level support to the department.
- 2) Create and maintain spreadsheets pertaining to roads in Woodford County for maintenance and funding.
- 3) Works on training development using KYTC mapping systems.
- 4) Apply for federally funded grants from application through administration,
- 5) Coordinate with the road department on services that can be provided.
- 6) Develop reports for the Judge Executive, and review reports to ensure consistency and reduce redundancies within department.
- 7) Offer fiscal court guidance on programs administered by the KYTC.
- 8) Coordinate communication between fiscal court, county road department and KYTC on county road issues.
- 9) Typing, filing and general correspondence relating to the Road Department.
- 10) Maintaining inventory records for all vehicles, equipment, and projects.
- 11) Maintaining records of Purchase Orders and preparation of bills for payment by the County Finance Officer.
- 12) Maintain a record of telephone calls and/or personal visits regarding complaints or

improvements needed. Directing those calls or visits to appropriate personnel.

- 13) Track and prepare payroll for processing by Human Resources Manager.
- 14) Maintain sick and vacation accrual reports.
- 15) Maintain communication with Road Supervisor and Road employees on job sites via 2-way radio and cell phone.
- 16) Place orders for materials under the direction of the Road Supervisor or Operations Supervisor.
- 17) Invoice each county department/agency using the Fuelmaster system monthly for fuel usage.
- 18) Maintains Road Department Social Media page at the direction of the Road Supervisor or Operations Supervisor.
- 19) Any and all other duties as assigned.

Qualifications:

To perform this Agreement successfully the Contractor agrees to be able to perform each essential duty satisfactorily.

Work Schedule and Environment:

The work environment characteristics described above are representative of those the Contractor encounters while performing the essential functions of this Agreement. The Contractor will work a total of twenty (20) hours or less per week.

The Contractor shall have no authority to bind or otherwise obligate the County in discussions with third parties unless prior approval is expressly granted by the respective parties.

2. Place of Work. The work shall be primarily performed at the Woodford County Road Department located at 160 Beasley Rd, Versailles, KY 40383 which will be the Contractor's primary office.

3. Consideration.

A. The Contractor shall be paid thirty-five dollars (\$35.00) per hour. The Contractor shall not be eligible for any benefits, nor shall the Contractor be compensated for expenses incurred in the performance of this Agreement, such as mileage reimbursement, meals, or telephone unless such expenses have been approved in advance by the Woodford County Fiscal Court providing the reimbursement; and

B. The Contractor shall be responsible for submitting a W-9 to the Fiscal Court and be solely responsible for paying all relevant taxes; and

C. Hours must be tracked daily and submitted for approval to the Judge/Executive bi-weekly. Hours can be limited at the discretion of the Judge/Executive or

authorized on a pre- approved basis. The Contractor will be paid once per month at a date agreed upon by the Contractor and Judge/Executive.

4. Subcontracting. The Contractor agrees that he/she will personally perform all services required under this Agreement and shall not assign duties under this Agreement, nor any part thereof, without the express written consent of all the parties.
5. Contact Person. The contact person for the County for this Agreement shall be the County Judge/Executive or his designee.
6. Contractor's Status. The Contractor agrees that he/she is an independent contractor of the County and is not an employee for any purpose. Contractor acknowledges that he/she is not covered by any of the County's workers compensation insurance and is not eligible for coverage under the County's retirement programs. The Contractor further acknowledges the County will not pay the employer's contribution toward any social security, Medicare or other employment- related taxes which may arise as result of the Contractor's work. The Contractor will not be eligible to receive unemployment benefits upon the termination of this Agreement. The Contractor will not accrue sick leave or vacation under this Agreement. Contractor agrees to obtain all necessary business licenses; to pay all net profit taxes due any of the parties; as well as all income and self-employment taxes due the Commonwealth of Kentucky and the U.S. Internal Revenue Service without any contribution from the County toward such taxes other than the consideration set forth herein above.
7. Term. This Agreement shall be a month-to-month beginning September 24, 2024. The term of this Agreement may be extended from time to time by mutual agreement of the parties.
8. Early Termination. This Agreement may be terminated by the County for cause or by any party for any reason on two (2) weeks days advance written notice.
9. Nondisclosure. The Contractor shall not disclose any confidential information concerning any current or prospective employer or business received during the course of the performance of duties under this agreement except in the performance of duties under this Agreement.
10. Code of Ethics. The Contractor shall abide by the Woodford County Code of Ethics.
11. Modification. The Agreement contains the entire agreement between the parties and may not be altered or amended except by written document signed by all parties and approved by the Woodford County Fiscal Court.
12. Construction. This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.
13. Legal Action and Mediation. The parties agree to mediate any and all disputes or claims arising under this Agreement or related to the performance herein before filing any legal action. Failure or refusal by either party to mediate before filing legal action shall result in the obligation to pay for the non-offending parties' reasonable attorney's fees and costs

associated with filing legal action. Any legal action filed herein shall be filed in Woodford County District or Circuit Court.

IN WITNESS WHEREOF, the parties have executed this Independent Contractor Agreement on the 24th day of September 2024.

WOODFORD COUNTY FISCAL COURT
BY:

CONTRACTOR

JAMES KAY, JUDGE/EXECUTIVE

GAYLE SMITH

Attested: _____
Woodford Court Clerk

Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2024

Woodford County Sheriff

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1	Column 2	Column 3	Column 4	Column 5
	2024 Fee Account Budget Estimate	2024 Fee Account Cumulative Actual	Sheriff Donation Account (NOT FEE ACCOUNT)	Local Drug Account (NOT FEE ACCOUNT)	(NOT FEE ACCOUNT)
1. Receipts YTD	\$1,150,000.00	\$404,595.27	\$669.33	\$1,213.96	
2. Total Disbursements YTD	\$1,150,000.00	\$369,934.30	\$0.00	\$0.00	
3. Book Balance/Excess Fees		\$34,660.97	\$669.33	\$1,213.96	
4. Bank Statement Balance		\$34,660.97	\$669.33	\$1,213.96	
5. Plus Deposits in Transit		\$0.00	\$0.00	\$0.00	
6. Less Outstanding Checks		\$0.00	\$0.00	\$0.00	
7. Other		\$0.00	\$0.00	\$0.00	
8. Reconciled Bank Balance		\$34,660.97	\$669.33	\$1,213.96	
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the budget and the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer. QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the official's charge during calendar year to date in Part One. Line 1 Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Two of report. Line 2 Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in COLUMN 2 as calculated in Part Three of report. Line 3 Show difference between lines 1 and 2 for all accounts. Line 4 Show bank statement balance(s) at close of quarter. Line 5 Show total deposits made prior to close of quarter that are not reflected in bank statement(s). Line 6 Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7 Show investments. Line 8 Show line 4 adjusted for lines 5, 6, and 7. Line 8 should equal line 3 for all accounts. Line 9 Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10 Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11 Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 100 Airport Road, Third Floor, Frankfort, KY 40601 by the 30th day following the close of each quarter. Fax # 502-227-8691 / Ph # 502-892-3487

Approved by the fiscal court on the ___ day of ___, 20__.

To the best of my knowledge the information reported herein for the budget/quarter ended September 30, 2024 is accurate and complete. John W. Willette Date 10-02-24
Signature of County Sheriff

County Judge/Executive _____ Date _____

Part Two Receipts	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31
1. Grants	\$1,000.00	\$0.00	\$500.00	\$0.00		\$500.00	
2. E-Filing	\$28,000.00	\$9,623.30	\$7,564.10	\$5,385.10		\$22,572.50	
3. State - KLEFFP	\$39,000.00	\$10,192.47	\$11,358.06	\$11,414.79		\$32,965.32	
4. Direct Deposit	\$2,000.00	\$491.91	\$491.91	\$491.91		\$1,475.73	
5. Transport/State Fees/ HB 452	\$33,000.00	\$11,378.86	\$7,226.06	\$9,039.77		\$27,644.69	
6. Juv Transport 202A	\$2,000.00	\$0.00	\$0.00	\$0.00			
7. Bailiffs Income	\$6,500.00	\$1,488.75	\$1,035.00	\$378.75		\$2,902.50	
8. Annex	\$82,500.00	\$24,026.25	\$30,125.00	\$23,848.75		\$78,000.00	
9. Fines/Fees Collected	\$500.00	\$120.00	\$100.00	\$90.00		\$310.00	
10. Sheriff Add-On Fees/ Tax Settlement	\$35,000.00	\$4,573.50	\$31,575.51	\$0.00		\$36,149.01	
11. Fiscal Court (includes Election Comm.)	\$500.00	\$0.00	\$0.00	\$0.00			
12. County Clerk (Delinquent taxes)	\$28,000.00	\$0.00	\$10,752.31	\$16,692.55		\$27,444.86	
13. Commissions on Taxes Collected	\$850,000.00	\$133,652.96	\$11,288.32	\$3,861.68		\$148,802.96	
14. Fees Collected for Services							
15. Auto Inspections	\$7,500.00	\$1,760.00	\$2,095.00	\$4,810.00		\$8,665.00	
16. Research Fees	\$5,000.00	\$508.00	\$0.00	\$0.00		\$508.00	
17. Serving Papers	\$13,000.00	\$2,040.00	\$1,301.00	\$4,890.00		\$8,231.00	
18. CCDW	\$9,000.00	\$1,560.00	\$970.00	\$895.00		\$3,425.00	
19. Copies/Fingerprints/NSF/Accident Reports	\$500.00	\$114.00	\$86.00	\$56.00		\$256.00	
20. Sheriff Sales, Misc	\$2,000.00	\$1,041.50	\$0.00	\$0.00		\$1,041.50	
20. Interest Earned	\$6,600.00	\$3,124.17	\$423.06	\$153.97		\$3,701.20	
21. Total Revenues	\$1,149,800.00	\$205,695.67	\$116,891.33	\$82,008.27		\$404,595.27	
22.							
23.							
24.							
25. Tax Drawer Setup Reimbursement	\$200.00						
26. Total Receipts (Total lines 22 through 26)	\$1,150,000.00	\$205,695.67	\$116,891.33	\$82,008.27		\$404,595.27	

Copy the figures shown on line 27 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 27 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on line 27 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 27 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on line 27 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on Line 27 in the Total YTD column to page 1, column 2, line 1.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
Official Expenses								
1. Personal Services								
2. Sheriff's Gross Salary								
3. Deputies' Gross Salaries								
4. Part Time Gross Salaries								
5. Other Gross Salaries								
6. Overtime Gross								
7.								
8. Employee Benefits								
9. Employer's Share Social Security								
10. Employer's Share Retirement								
11. Employer's Share Haz. Duty Ret.								
12. Employer's Workmans Compensation								
13. Employer's Unemployment Ins.								
14. Employer Paid Health Ins.								
15. Training Fringe Benefit (HB810)								
16. Contracted Services								
17. Advertising								
18. Vehicle maintenance and repairs								
19.								
20. Supplies and Materials (nongable items with limited lifespan)								
21. Office Materials and supplies								
22. Uniforms								
23. Gasoline								
24.								
25.								
26. Other Charges (Non-contracted services, nongable items)								
27. Woodford Circuit Clerk								
28. Service Fees Returned	\$180.00							
29. Postage	\$1,070.00	\$680.00				\$680.00		
30. Corrections, Notary Fees, Etc	\$150.00			\$10.00		\$10.00		
31. Tax Drawer Setup	\$200.00			\$200.00		\$200.00		
32.								
33.								

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
34. Auto Expenses on Personal Vehicles								
35. Gasoline								
36. Maintenance and repairs								
37. Rex Insurance								
38. Depreciation								
39.								
40. Debt Service (borrowed money, interest, taxes/purchases)								
41. State Advancement								
42. Notes								
43. Interest								
44.								
45. Capital Outlay (one-time purchases of tangible items lasting in nature)								
46. Office Equipment								
47. Vehicles								
48.								
49.								
50. Total Official Expenses	\$1,600.00	\$680.00	\$210.00	\$890.00				
Per offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.								
51. Payments to County Treasurer	\$1,48,400.00	\$173,181.39	\$124,684.64	71,178.27		\$369,044.30		
52. Payments to State Treasurer								
53. Total Disbursements (total lines 50, 51, and 52)	\$1,150,000.00	\$173,861.39	\$124,684.64	\$71,868.27		\$369,934.30		

Copy the figures shown on line 39 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on line 39 in the Total YTD column to page 1, column 2, line 2. Copy this figure shown on line 53 in the Unpaid column (use

Part Four - Liabilities Outstanding

Quarter ended _____

Multi-year Issues	Issue	Issue	Totals
Where Budgeted			
Description			
Term (# of Years)			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Short Term Liabilities	Issue	Issue	
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding Debt	(If no outstanding advancements, loans, leases, or other debt, show "\$0.")		\$0.00

Comments: